



ANNUAL PUBLIC ROADS PROGRAMME

Financial Year
2022/2023







82.421B

This Programme has been prepared under an estimated projection of the Kenya Roads Board Fund (KRBF) totalling to Ksh 82,421,000,000



Statement by Director General

The Kenya Roads Board was established by an act of parliament No.7 of 1999, with the mandate to oversee the Road network in Kenya and coordinate the maintenance, rehabilitation and development using Road Maintenance Levy Fund (RMLF) and to advise the Minister responsible for roads on all matters related there to. Over the last fifteen years, the Government has invested heavily in road development and maintenance. This has resulted in an overall improvement of the road conditions bringing the maintainable road network to 101,209 kms over the period.

This Annual Public Roads Programme (APRP) is developed in line with the Board's vision of "an efficient Road network for a prosperous nation" alongside consulting Road Agencies with the aim of ensuring the Government's Strategic Objectives are incorporated in the programme. The APRP outlines the planned road maintenance works that will be undertaken by the Road Agencies during financial year 2022-2023



**50,978Km
of the road network is
planned to be covered
in this APRP**



This Programme has been prepared under an estimated projection of the Kenya Roads Board Fund (KRBF) totalling to Ksh 82,421,000,000. The planned network is 50,978 Kilometres which represents 51% of the current maintainable network while the interventions include 24,322 Kms of routine maintenance, 9,981 KMs of performance based contract maintenance, 726 Kms of periodic maintenance and 10,849 Kms of spot improvement. It is expected that upon achieving above planned kilometers of road network under various maintenance interventions, the stakeholder benefit realization will include employment opportunities, access to essential services such as education, hospitals, and other social amenities, enhance speed of movement of goods and passengers, reduction in vehicle operating cost, reduction in transportation costs for goods and passengers and reduction in number of road accidents.

The Board will support the implementation of the Government's plans including innovative financing options in addressing the issue of pending bills and continued investment in all levels of the road network to ensure economy, efficiency and effectiveness are achieved.

KRB will monitor the implementation of the APRP through Technical Compliance, Financial and Performance Audits

R. Mohamed, MBS
Director General
Kenya Roads Board

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REPUBLIC OF KENYA



ANNUAL PUBLIC ROADS PROGRAMME FOR THE FINANCIAL YEAR 2022/2023

1 INTRODUCTION

Background

The Kenya Roads Board Act No. 7 of 1999 gives the Board an overall mandate to oversee the road network in Kenya and coordinate the maintenance, rehabilitation and development funded by RMLF and to advise the Minister on all matters related thereto.

Section 19 (4) of the KRB Act requires the Board to review individually the annual road programmes submitted by the road agencies and consolidate the Annual Roads Works Programmes (ARWPs) into Annual Public Roads Programme (APRP) which shall:-

- Specify the amount allocated for the maintenance, rehabilitation, and development of each class of roads.
- Match the cost of implementing the APRP with revenues collected or estimated to be collected by the Board and within the Fund;
- Identify roads requiring maintenance, rehabilitation, or development in order of priority, considering social and economic requirements of the country or any part thereof in which roads are located.

Further, Section (5) of the Act requires the Board to submit the APRP to the Cabinet Secretaries for Roads and Finance for approval. The approved APRP shall form the basis for funds allocation and auditing of works by the Board and shall not be varied by the road agency without the prior written approval by the Board.

The APRP 2022/2023 sets out targets of the road maintenance programs funded by the Kenya Roads Board Fund which will be implemented by Road Agencies in FY 2022/2023.

Road Condition Mix

Over the last ten years, the Government has invested heavily in road development and maintenance. This has resulted in an overall improvement of the road conditions as shown in figure 1 which compares the road condition mix for 2009 and 2018.

While the poor road network has declined from 59% to 37%, the recorded figure is still significant and requires a big investment to bring that network to maintainable standards.

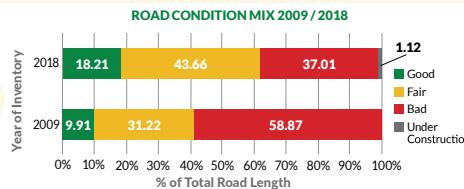
After every five (5) years, the Board normally undertakes a countrywide Road Inventory and Condition Survey (RICS) to update the information given above. The next RICS 2022 is underway, and it is expected that the road conditions have improved based on various maintenance interventions and upgrading works which have recently been carried out.

Roads Sector Institutional set up

The State Department of Infrastructure is responsible for development and maintenance of road infrastructure in the country. The Department delivers the Road maintenance function through the following agencies:



Over the last ten years, the Government has invested heavily in road development and maintenance. This has resulted in an overall improvement of the road conditions as shown this figure which compares the road condition mix for 2009 and 2018



Poor road network has declined from
59% to 37%





ANNUAL PUBLIC ROADS PROGRAMME FOR THE FINANCIAL YEAR 2022/2023

2 APRP 2022/2023 OUTPUTS

Kenya has a total network estimated at 246,757 Km, of which 162,055 Km is classified network. According to the RICS data of 2018, about 101,209 Km of the network is maintainable. The National Trunk Road network currently stands at 44,021 Km and the rest are County roads.

In FY 2022/23, the road agencies have planned to maintain a total of 50,978 kms of road network through various intervention measure. There has been a 23% increase in planned Km since FY2020/21

Financial Year	Planned Km
2022/23	50,978
2021/22	48,418
2020/21	41,182

The net amount under APRP FY2022/2023 for roadworks maintenance costs amount to KShs. 67,182,580,000

Agency	Total (KShs)
KeNHA	27,690,961,224
KURA	10,141,455,909
KeRRA	21,634,348,980
KWS	638,302,898
CS/ Board Allocation	6,800,365,306
Sub-Total	66,905,434,317
KRB M&E Cost	277,145,683
Total	67,182,580,000



246,757 Km
is the estimated road
network in Kenya



KShs. 67,18B
The net amount under APRP
FY2022/2023 for roadworks
maintenance



3 APRP PREPARATION GUIDELINES AND PRIORITIES

The APRP 2022/2023 has taken into consideration priorities as set out in the Road Sector Investment Plan (2010 – 2024). KRB-F works planning guidelines and is aligned to the Government Medium Term Expenditure Framework.

The key considerations include:-

1 Road Asset Preservation

Performance Based Contracting (PBC) maintenance, routine maintenance and periodic maintenance interventions to be applied to the roads in good and fair condition as far as possible in order to preserve the existing road assets. The actual network in good and fair condition is established from the Annual Road Inventory and Condition Survey (ARICS).

2 Road Asset Restoration

Some critical roads in poor condition included in the programme to receive full scale or partial rehabilitation, reconstruction, spot improvement in order to keep them in a motorable condition until major interventions are undertaken.

3 Road Improvement and Development

To respond to traffic growth, the capacity of some roads will be improved through upgrading, widening, junction improvement and new construction. Other improvements include provision of non-motorized transport facilities such as cycle tracks, footpaths and construction of pedestrian crossings especially for urban roads. A maximum of 10% KRB-F will be applied for road improvement and development.

4 Multi-year road projects

Ongoing multi-year projects were included in the programme and adequately resourced before introducing new ones.

5 Supporting the Big 4 Agenda Initiatives

By prioritizing maintenance of major transport corridors, national trunk roads, collector and access roads in the road network. These will improve connectivity and access to agriculturally rich areas, local and international markets spurring growth of manufacturing sector. Improved road network will also increase accessibility to health facilities, schools, and residential areas.

6 Support Government Post Covid-19 Economic Recovery Strategy

The programme has included the roads which will be delivered using PBC maintenance which is labour intensive as well as local resource based approaches like R2000 strategy and Kazi Mtani program.

7 Emergencies

Funds have been set aside for emergencies to ensure that the network is passable throughout the year.

8 CSR Activities

Allocation of funds for road safety and environmental preservation activities in the work plans.

9 Stakeholder Involvement

Stakeholder views, requests and complaints to the Board have been considered in the preparation of the work plans.

The ARWPs were further subjected to joint review with the road agencies. Internally, the work plans were reviewed to ensure that there was no duplication of road programs across the road agencies and the maintenance interventions are guided by road inventory and condition surveys undertaken by road agencies.



ANNUAL PUBLIC ROADS PROGRAMME FOR THE FINANCIAL YEAR 2022/2023

ROAD AGENCIES WORK PLANS

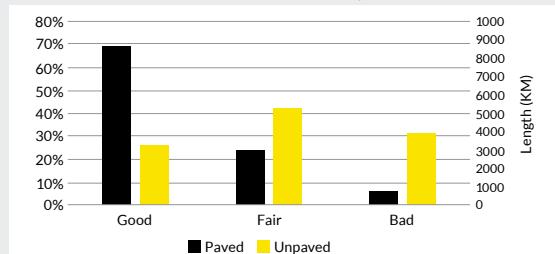
KENYA NATIONAL HIGHWAYS AUTHORITY

The table below shows detailed breakdown of KeNHA road works:

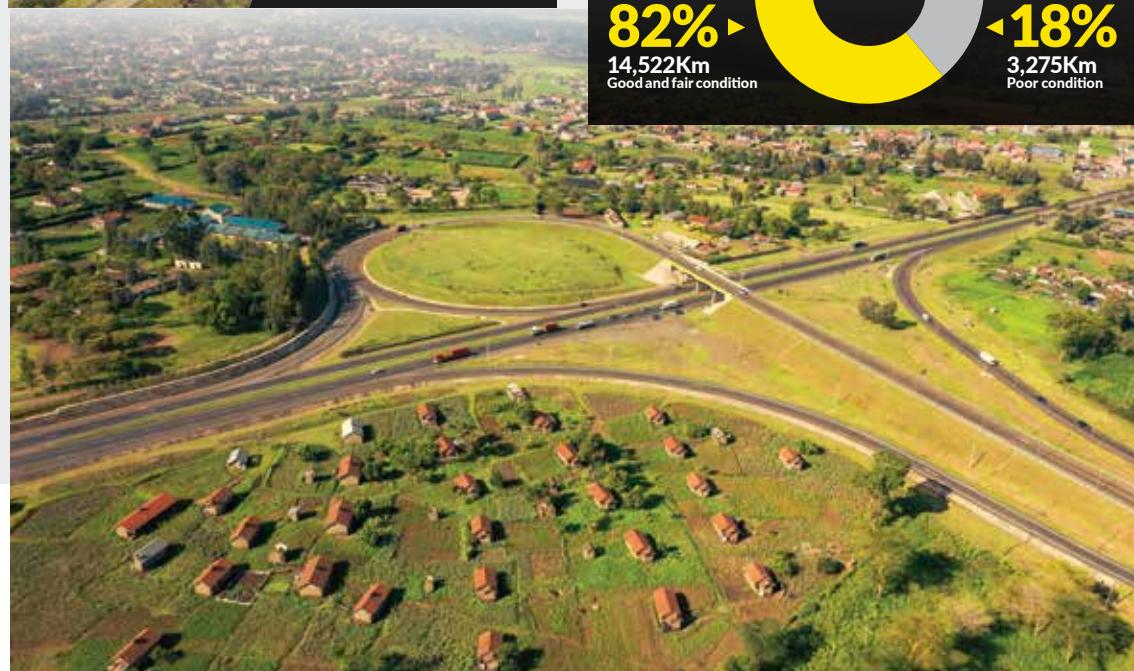
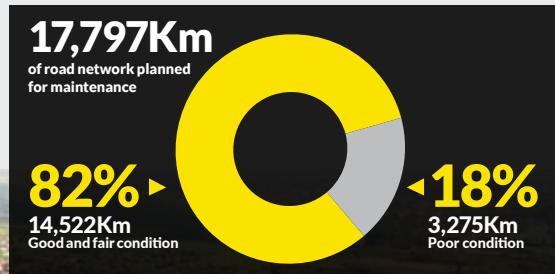
Corridors & Regions Roadworks	Total KM	Planned KM	Amount (Ksh)
Corridor A	863	715	1,777,500,000
Corridor B	1,062	994	1,801,162,706
Corridor C	968	1,027	1,771,000,000
Nairobi	881	515	1,250,348,045
Central	1,133	967	1,511,657,419
Coast	1,931	1,163	1,346,057,997
Upper Eastern	2,635	2,365	1,547,716,331
Lower Eastern	1,529	1,435	1,543,004,258
North Eastern	3,443	2,628	1,453,880,584
Nyanza	1,528	1,215	1,740,130,412
South Rift	1,516	956	1,639,108,435
North Rift	3,059	2,610	1,705,379,337
Western	1,326	884	1,085,500,000
Total	21,874	17,474	24,422,793,569

KeNHA undertook ARICS in the year 2021 on 17,797Km of the network planned for maintenance (81% of the entire network of 21,874Km) as expected prior to ARWP preparation. Analysis of the submitted ARICS information indicated that a total of 14,522Km (82%) of roads planned were in good and fair condition, which is the threshold of maintainable network. The remaining 3,275Km (18%) was in poor condition out of which the largest component of 2,707Km is unpaved. The summary is given in the figure below.

KeNHA ARICS 2021 Summary



The FY2022/2023 Work Plan will cover a total of 17,474Km against a network of 21,874km, representing 80% KeNHA network coverage. There is a slight increase of 251Km from the length planned during the last financial year.





ANNUAL PUBLIC ROADS PROGRAMME FOR THE FINANCIAL YEAR 2022/2023

ROAD AGENCIES WORK PLANS

KENYA URBAN ROADS AUTHORITY

The funds available to KURA amount to KShs. 10,200,547,959 and will be applied as shown in table below.

Summary of outputs for KURA FY 2022/23

Region	Planned Kms FY 2021/2022	Planned Kms FY 2022/2023	BUDGET FY 2021-2022	BUDGET FY 2022-2023
HQs Works Support			200,000,000	200,021,378
Central	119	238	269,999,997	612,915,939
Coast	364	408	635,375,886	1,102,389,751
Lower Eastern	169	264	337,795,432	611,269,788
Nairobi	535	718	1,430,266,212	2,445,337,356
North Eastern	17	24	112,764,306	257,403,284
North Rift	344	336	376,388,701	605,566,171
Nyanza	360	328	470,453,596	837,826,990
South Rift	179	187	387,988,986	678,347,614
Upper Eastern	114	114	215,542,460	408,212,550
Western Region	131	144	273,394,897	490,165,088
Total	2,332	2,760	4,509,970,473	8,249,455,908

18%

increase in planned Road network from previous financial year to Current financial year.

2,702Kms

of roads to be routinely maintained to preserve them in good and fair condition

58Kms

of unpaved roads to be upgraded to bitumen standards

KENYA RURAL ROADS AUTHORITY

The funds available to KeRRA for amount to KShs. 21,761,168,980/- and will be applied as shown in table below:

KeRRA ARWP FY 2022/2023 Grand Summary

Income/Ceilings	Total Budget KShs	Admin. Exp KShs	Road Works KShs	Allocation per Constituency KShs
22% RMLF	14,873,614,924	2,519,960,369	12,353,654,555	42,598,809
10% RMLF	6,760,734,056	1,145,436,531	5,615,297,525	19,363,095
Sub-total	21,634,348,980	3,665,396,900	17,968,952,080	61,961,904
Add KRRA M&E Costs	126,820,000		126,820,000	
Total	21,761,168,980	3,665,396,900	18,095,772,080	
Previous FY 2021-22	14,590,870,343	3,510,716,000	11,080,154,343	36,828,118

During FY 2022/23, KeRRA will allocate KShs 61,961,904/- per Constituency which comprises of KShs 42,598,809/- under 22% Allocation and Kshs. 19,363,095/- under 10% Allocation. KeRRA has submitted workplans for both the 22% RMLF and the 10% RMLF allocations based on the ceiling amounts given in the table above.

KShs 61,961,904/-

per constituency will be allocated by KeRRA for FY 2022/23

KShs 42,598,809/- under 22% Allocation

Kshs. 19,363,095/- under 10% Allocation

KENYA WILDLIFE SERVICE

The funds available to KWS amount to KShs. 680,036,531 and will be applied as shown in table below:

Kws Detailed Work Plan Financial Year 2011-2023

REGION/PARK	KMs	AMOUNT	REGION/PARK	KMs	AMOUNT
Aberdare National Park	164	74,776,094	Shimba Hills National Park	41	25,801,613
Amboseli National Park	217	51,810,588	Tsavo East National Park	946	132,297,269
Kora National Park	204	30,981,582	Tsavo West National Park	386	66,362,373
Marsabit National Park	35	17,047,126	HQ	-	27,078,132
Meru National Park	152	27,982,605	Lake Nakuru National Park	57	19,316,320
Mt.Kenya National Park	69	24,894,876	Mt. Elgon National Park	57	39,418,656
Nairobi National Park	70	26,747,557	Ruma National Park	89	47,92,1375
Ol-Donyo Sabuk National Park	11	10,614,812	Saiwa National Park	6	11,891,1380
Chyulu National Park	65	13,360,540	GRAND TOTAL	2,569	638,302,898

48Kms

of unpaved roads to be upgraded to bitumen standards

2,522Kms

of roads to be routinely maintained to preserve them in good and fair condition



**Kenya National
Highways Authority**

KENYA NATIONAL HIGHWAYS AUTHORITY			
ANNUAL ROADS WORKS PROGRAMME OVERALL SUMMARY FOR FINANCIAL YEAR 2022-2023			
S/NO.	DESCRIPTION	PLANNED KM	AMOUNT (KSH.)
A	INCOME/CEILINGS		
1	40% RMLF		27,201,461,224
2	TRANSIT TOLLS		539,000,000
	TOTAL INCOME		27,740,461,224
3	LESS OPERATIONS BUDGET		2,665,743,200
	BALANCE FOR ROADWORKS		25,074,718,024
4	LESS DEVELOPMENT PORTION		2,100,000,000
	TOTAL BUDGET FOR MAINTENANCE WORKS		22,974,718,024
B	EXPENDITURES		
B1	HEADQUARTERS ACTIVITIES		
1	AXLE LOAD ACTIVITIES		2,022,772,500
2	EMERGENCY WORKS		250,000,000
3	ROAD SAFETY		10,000,000
4	BAILEY BRIDGES & BRIDGE MAINTENANCE SYSTEM (BMS)		30,000,000
5	ROAD CONDITION SURVEY		50,000,000
6	OPERATIONS, MAINTENANCE OF RMS & PBC WORKSHOPS		50,000,000
7	ARBITRATION AND COURT MATTERS		25,000,000
8	ROAD SIDE DEVELOPMENT CONTROL		25,000,000
9	RESEARCH AND INNOVATION		40,000,000
10	TITLE SURVEY (CLASS S, A & B)		50,000,000
11	SPECIAL ALLOCATION FOR THIKA-GARISSA ROAD		100,000,000
12	MONITORING & EVALUATION BUDGET ON ROADWORKS		49,500,000
13	50 YEAR ROAD MASTERPLAN WITH TRAFFIC DATA COLLECTION & MANAGEMENT		100,000,000
14	DEVELOPMENT SUPPORT		2,100,000,000
	TOTAL FOR HEADQUARTERS		4,902,272,500
B2	REGIONS/CORRIDORS		
1	CORRIDOR A	715	1,777,500,000
2	CORRIDOR B	994	1,801,162,706
3	CORRIDOR C	1,027	1,771,000,000
4	NAIROBI	515	1,250,348,045
5	CENTRAL	967	1,511,657,419
6	COAST	1,163	1,346,057,997
7	UPPER EASTERN	2,365	1,547,716,331
8	LOWER EASTERN	1,435	1,543,004,258
9	NORTH EASTERN	2,628	1,453,880,584
10	NYANZA	1,215	1,740,130,412
11	SOUTH RIFT	956	1,639,108,435
12	NORTH RIFT	2,610	1,705,379,337
13	WESTERN	884	1,085,500,000
	TOTAL FOR REGIONS/CORRIDORS	17,474	20,172,445,524
	GRAND TOTAL	17,474	25,074,718,024

KENYA NATIONAL HIGHWAYS AUTHORITY							
ANNUAL ROADS WORKS PROGRAMME DETAILS FOR FINANCIAL YEAR 2022-2023							
S/NO	REGION	ACTIVITY	CLASS	ROAD SECTION	SURFACE TYPE	LENGTH (KM)	BUDGET FY 2022/2023
	HQ ACTIVITIES						
1				EMERGENCY WORKS			250,000,000
2				ROAD SAFETY			10,000,000
3				(BMS)			30,000,000
4				ROAD CONDITION SURVEY (ARICS)			50,000,000
5				ROAD MANAGEMENT SYSTEM & PERFORMANCE BASED CONTRACTS			50,000,000
6				ARBITRATION AND CONTRACTUAL MATTERS			25,000,000
7				ROAD SIDE DEVELOPMENT CONTROL			25,000,000
8				RESEARCH AND INNOVATION			40,000,000
9				SPECIAL ALLOCATION - THIKA GARISA ROAD			100,000,000
10				TITLE SURVEY (CLASS S, A AND B)			50,000,000
11				MONITORING & EVALUATION/OPERATION COSTS ON ROAD WORKS			49,500,000
12				50 YEAR ROAD MASTER PLAN AND TRAFFIC DATA COLLECTION AND MANAGEMENT			100,000,000
13				DEVELOPMENT SUPPORT			2,100,000,000
	HQ ACTIVITIES TOTAL						2,879,500,000
	AXLE LOAD ACTIVITIES						
14		A109,B8		MARIAKANI, MTWAPA & NETWORK	PAVED		320,000,000
15		A2,A104		ATHI RIVER, JUJA, ISINYA & NETWORK	PAVED		420,000,000
16		A104		GILGIL, MAI MAHIU & NETWORK	PAVED		300,000,000
17		A104		UPGRADING AND IMPROVEMENT OF GILGIL WEIGHBRIDGE STATION	PAVED		110,000,000
18		A104		WEBUYE, MALABA, ELDORET & NETWORK	PAVED		255,000,000
19		B1,A1		KISUMU, BUSIA, ISEBANIA & NETWORK	PAVED		275,000,000
20		N/A		INSTALLATION AND MANAGEMENT VIRTUAL WEIGH BRIDGE STATIONS			280,000,000
21		N/A		UNIT OPERATIONS (ALEHU) AND PURCHASE OF VEHICLES			7,772,500
22		N/A		MONITORING AXLE LOAD & RAM FIELD ACTIVITIES			55,000,000
	AXLE LOAD ACTIVITIES TOTAL						2,022,772,500
	CORRIDOR A						
23		A8		MUSEUM HILL - ATHI RIVER	PAVED	27	100,000,000.00
24		A8		MUSEUM HILL - JAMES GICHURU	PAVED	5	20,000,000.00
25		A8		ATHI RIVER-KYUMVI	PAVED	21	18,000,000.00
26		A8		KYUMVI - SULTAN HAMUD	PAVED	65	130,000,000.00
27		A8		SULTAN HAMUD - MAKINDU	PAVED	60	90,000,000.00
28		A8		MAKINDU - TTITO ANDEI	PAVED	63	90,000,000.00
29		A8		TTITO ANDEI - TSAVO RIVER	PAVED	49	180,000,000.00
30		A8		TSAVO RIVER - VOI	PAVED	47	230,000,000.00
31		A8		VOI-BACHUMA GATE	PAVED	52	65,000,000.00
32		A8		BACHUMA GATE - MAJI YA CHUMVI	PAVED	54	70,000,000.00
33		A8		MAJI YA CHUMVI - MARIAKANI - KWA JOMVU	PAVED	8	26,000,000.00
35		A5		EMALI - ISINETI	PAVED	57	130,000,000.00
36		A5		ISINETI - LOITOKTOK	PAVED	56	120,000,000.00
37		A2		ATHI RIVER -BISIL	PAVED	80	75,000,000.00
38		A2		BISIL - NAMANGA	PAVED	56	240,000,000.00
39		UCA-2 NAIROBI		SOUTHERN BYPASS - SECTION 1	PAVED	15	100,000,000.00
40		UCA-2 NAIROBI		SOUTHERN BYPASS, STREET LIGHTING	PAVED		55,000,000.00
41		A8		MOMBASA ROAD STREET LIGHTING	PAVED		30,000,000.00
42	PAVEMENT EVALUATION /ARICS	N/A		PAVEMENT EVALUATION /ARICS			5,000,000.00
43	ROAD RESERVE PROTE.	N/A		ROAD ASSET PROTECTION			3,500,000.00
	CORRIDOR A TOTAL					715	1,777,500,000
	CORRIDOR B						
44	PBC MAINTENANCE	A8-South		NAIVASHA-MAI MAHIU - RIRONI	PAVED	58	2,000,000
45		B7		MAI MAHIU-DUKA MOJA	PAVED	45	130,000,000
46		B7		DUKA MOJA-NAROK	PAVED	45	100,000,000
47		A8		MAU SUMMIT-NYAHURURU INTERCHANGE	PAVED	59	2,000,000
48		A8		NYAHURURU INTERCHANGE-NAIVASHA	PAVED	68	2,000,000
49		A8		NAIVASHA-RIRONI	PAVED	60	2,000,000
50		B7		AMALA RIVER-KAPLONG	PAVED	55	115,000,000
51		UCA1-KSM		KISUMU BYPASS	PAVED	6	30,000,000
52		B7		AMALA RIVER-NAROK	PAVED	55	42,000,000

KENYA NATIONAL HIGHWAYS AUTHORITY ANNUAL ROADS WORKS PROGRAMME DETAILS FOR FINANCIAL YEAR 2022-2023							
S/NO	REGION	ACTIVITY	CLASS	ROAD SECTION	SURFACE TYPE	LENGTH KM	BUDGET(K)
426			B77	CHEPTONGEI - CHEBIEMIT	PAVED	15	35,000,000
427			B77	BUGAR - ITEN	PAVED	14	40,000,000
428			B77/C636	JCT(B) ELDORET - NYARU - KAMWOSOR	PAVED	57	60,000,000
429			B124	ELDORET - NYARU - KARKEYO - TENGES	UNPAVED	89	60,000,000
430	ROUTINE & SPOT IMPRO.		B17	BAKARI - KERICHO RIVER	UNPAVED	24	19,806,558
431			B15	KACHEPISI - IN (77) KAPASAI - MAKUTANO - KAPYEGO - CHESONGOKO - TOT	UNPAVED	55	35,000,000
432			A10	NGINYANG - CB BARINGO (KAPORDO)	UNPAVED	30	20,000,000
433			A10	KAPORDO - LOHETO	UNPAVED	38	25,000,000
434			A10	LOHETO - NAPETOM	UNPAVED	24	20,000,000
435			A10	NAPETOM - KOKORI	UNPAVED	37	20,000,000
436			A10	LODOKO - DOKWAMOTHING	UNPAVED	17	20,000,000
437			A10	JCT(C) 51-CUCA LOKWAMOTHING - NGAMIA 1 OILFIELDS (AMOSING)	UNPAVED	21	20,000,000
438			B70	KONYAO - AALE	UNPAVED	65	25,000,000
439			B70	AALE - KAUSIONG	UNPAVED	36	20,000,000
440			B70	KAUSIONG - LOIMA	UNPAVED	57	25,000,000
441			B70	LOIMA - JCT(A) (LODWAR)	UNPAVED	50	20,000,000
442			B71	A110 KICHOPIO - LOKITAUNG	UNPAVED	167	20,000,000
443			B71	LOKITAUNG - KIBISH	UNPAVED	132	25,000,000
444			B72	KALIKOL LOKITAUNG - B11 KACHODA	UNPAVED	112	20,000,000
445			B73	A110OWAR-NAKALEI - A4/SOUTH HORR	UNPAVED	116	25,000,000
446			B117	MAKUTANO - KAESI	UNPAVED	60	20,000,000
447			B117	KAESI - KALEM	UNPAVED	38	20,000,000
448			B118	LOKWAMOSING - AMALER	UNPAVED	52	25,000,000
449			B118	AMALER - LOMJUT	UNPAVED	36	25,000,000
450			B119	LOMKWII (JCN(B72)) - LOWERING	UNPAVED	50	25,000,000
451			B119	LOWERING - TODONYANG	UNPAVED	24	25,000,000
492			B125	KONDOKO - ANABKOI - KAMWOSOR - FLOUPAR	UNPAVED	49	30,000,000
493			B126	BIRETWO - ARRIOR	UNPAVED	51	30,000,000
494			B126	ARRIOR - TOT	UNPAVED	35	25,000,000
495	REGION EMERGENCY						35,000,000
496	ROAD RESERVE PROTE.						10,000,000
	NORTHERN REGION TOTAL					2,410	1795,379,337
	WESTERN REGION						
497	PBC MAINTENANCE		B136	BUMALA - EJINJA	PAVED	37	10,000,000
498			A1	KITALE - WEBUYE	PAVED	58	40,000,000
499			A1	WEBUYE - KAMAMEGA	PAVED	40	40,000,000
500			A1	KAMAMEGA - KIBOSWA	PAVED	40	20,000,000
501			B8	JN(B) EICHENBARTH - KAPASSET - NANDI HILLS	PAVED	19	50,000,000
502			B12	MBWEKAS - MAYONI - EXERO	PAVED	54	55,000,000
503			B12	EXERO - KAMAMEGA	PAVED	38	40,000,000
504			B12	KAMAMEGA - KAKAMEGA HOSPITAL	PAVED	3	45,000,000
505			B12	JN(B) EICHENBARTH - LESOS - NABIDI	PAVED	44	50,000,000
506			B12	JN(B) EICHENBARTH - VAPSABET	PAVED	21	40,000,000
507			B13	KAFORONI - KAPITAMA	PAVED	12	60,000,000
508			B13	JUNE - B1 (MBWEKAS) - MALABA	PAVED	29	85,000,000
509			B123	JUNE - B1 (CHEPTERIT) - KIMONDI	PAVED	13	7,000,000
510			B127	SENENDE - SEREM - KIPSIGA	PAVED	30	60,000,000
511			B127	LUANDA - MAJENGO	PAVED	17	45,000,000
512			B127	NAMWELA - KAMUKUWA	PAVED	32	50,000,000
513			B128	JCT A1 (CHAVAKAU) - JN(B) 12 CHEPSONOI	PAVED	29	65,000,000
514			B136	SABATIA - SIGALAGALA	PAVED	30	10,000,000
515			B136	UGUNIA - SABATIA	PAVED	27	10,000,000
516			B140	MAYONI - BUNGOMA (KANDUYI)	PAVED	27	35,000,000
517			B140	JUNE - A12 (EBUYANGU) - EXERO	PAVED	30	20,000,000
518			B142	BUNGOMA - CHWELE	PAVED	21	25,000,000
519	ROUTINE & SPOT IMPRO.		B12	KAKAMEGA HOSPITAL - CHEPSONOI	PAVED	25	15,000,000
521			B13	IRWATAMA - SIRISA	UNPAVED	24	15,000,000
522			B13	KAPAKWONY - A1 KITALE	UNPAVED	25	15,000,000
523			B123	KIMONDI - KABOI	UNPAVED	16	15,000,000
524			B123	KABOI - TURBO	UNPAVED	30	17,500,000
525			B123	JUNC. A10(TURBO) - JUNC. A1 (SHIHOENDU)	UNPAVED	39	17,500,000
526			B123	JUNE - A1 (PATATONI - ENDEBESS	UNPAVED	31	17,500,000
527			B141	MUNGATSI - KIMETI	UNPAVED	23	17,500,000
528			B141	KIMETI - LWASHAKHA	UNPAVED	20	17,500,000
417	STRUCTURE		B123	BOX CULVERT (KM 20) - KABOI - TURBO	UNPAVED	10,000,000	
417			B123	BOX CULVERT (KM 19+500) - CHEBEEN - KABOI - TURBO	UNPAVED	10,000,000	
418			B123	BOX CULVERT (KM 19+500) - KAMVENIO - KABOI - TURBO	UNPAVED	12,000,000	
421	REGION EMERGENCY						15,000,000
422	ROAD RESERVE PROTE.						9,000,000
	WESTERN REGION TOTAL					984	1,085,500,000
	GRAND TOTAL					17,474	25,074,718,024



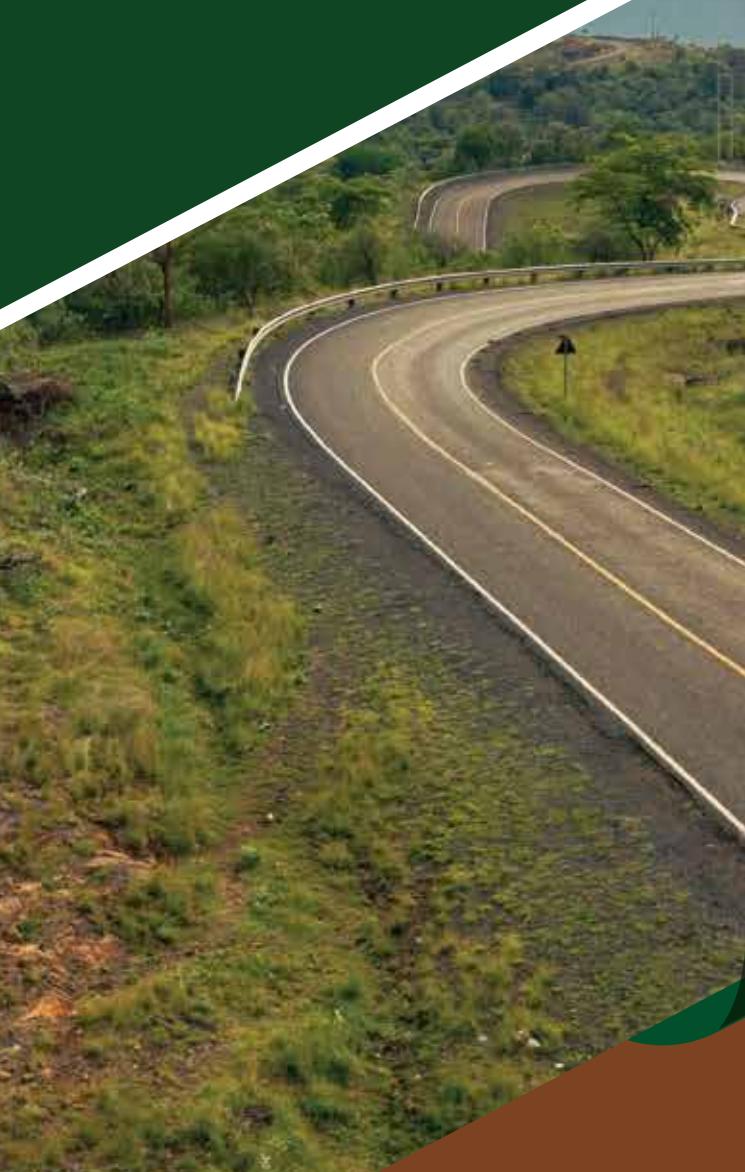
**Kenya Urban
Roads Authority**

KURA WORK PLAN REGIONAL SUMMARIES FINANCIAL YEAR 2022/2023										
	PBC		PM		RM		UG		KMs	AMOUNT
REGIONS	KMs	AMOUNT	KMs	AMOUNT	KMs	AMOUNT	KMs	AMOUNT		
CENTRAL	7	17,163,800	85	203,470,928	128	299,577,240	17	92,703,970	238	612,915,939
COAST	44	198,899,195	92	399,832,363	268	466,932,862	4	36,725,330	408	1,102,389,751
LOWER EASTERN	80	75,524,683			179	360,734,982	5	175,010,123	264	611,269,788
NAIROBI	516	861,763,531	64	1,497,057,831	138	86,515,994			718	2,445,337,356
NORTH EASTERN	9	54,796,008			12	52,192,388	3	150,414,888	24	257,403,284
NORTH RIFT	73	117,845,740	66	236,913,744	197	250,806,688			336	605,566,171
NYANZA	28	62,496,023	12	153,648,514	284	407,827,430	4	213,855,023	328	837,826,990
SOUTH RIFT	47	108,564,675	24	126,001,275	94	247,866,009	21	195,915,655	187	678,347,614
UPPER EASTERN	11	32,878,350	6	189,853,610	97	185,480,590			114	408,212,550
WESTERN REGION	32	42,339,280	38	213,323,293	72	179,182,796	3	55,319,719	144	490,165,088
TOTALS	847	1,572,271,285	386	3,020,101,557	1,468	2,537,116,980	58	919,944,708	2,760	8,049,434,530



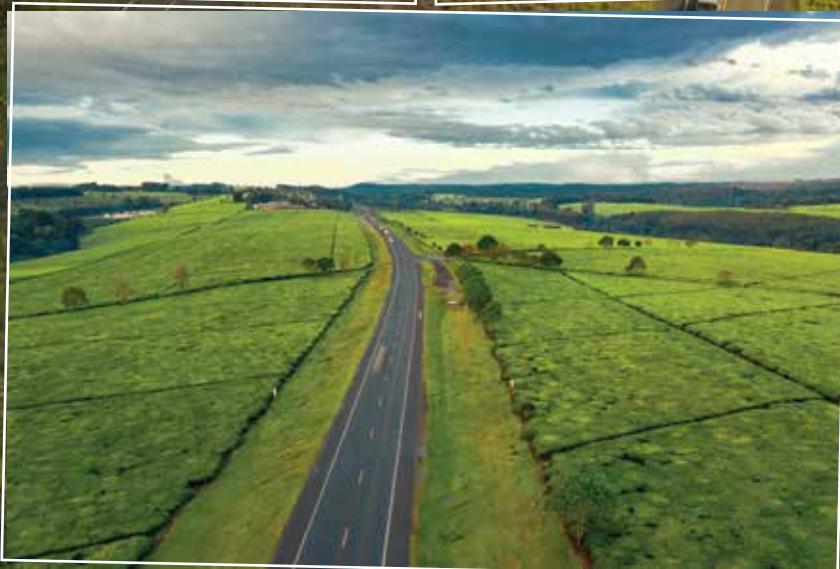
KURA DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023				KURA DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023					
REGION/TOWN	ROAD NO.	ROAD NAME	KMs	AMOUNT.	REGION/TOWN	ROAD No.	ROAD NAME	KMs	AMOUNT.
MACHAKOS Total									
MAVOKO	K3,ATHI,K4,ATHL	ROUTINE MAINTENANCE OF ATHI RIVER 1,ATHI RIVER 2, EMBAKASI ACCESSION ROAD	6	6,285.552		UCB2	JUNCTION AB (GPO)-KENYATTA AVENUE-JUNCTION UCB3 (CITY MOTUARY RAJ-JUNCTION UCB2(T MALL))-JUNCTION AB (BELLEVUE)	4	11,484.000
	K6,ATHI	ROUTINE MAINTENANCE OF HOPE ECD 5/CH-UNLESS ASSURANCE ACADEMY AIRPORT SOUTH ROAD	8	98,463.352		UCB20	DONHOLM RA-CITY STADIUM RA-JUNCTION AB (NYAYO STADIUM RA)	8	11,209.000
	K9,ATHI & COUNTY	ROUTINE MAINTENANCE OF KINANIE-MUTHWAII ROAD	17	6,950.989		UCB22	LANDRIES	1	2,739.500
	UCB4-ATHI	PERFORMANCE BASED MAINTENANCE OF MILOLONGO-QUARRY-KATANI ROAD	5	9,324.370		UCB3	JUNCTION SISPANGANIB-JUNCTION UCB 22(WAKULIMA RA-JUNCTION AB-DAGORETTI CORNER-JUNCTION AB(UTHRIRU))	1	6,250.000
	UCB5-ATHI	PERFORMANCE BASED MAINTENANCE OF DEVKI-PEPE-VANILLAS &MLOLONGO-ATHI RIVER ROAD	9	11,062.282					
	UCB6-ATHI	PERFORMANCE BASED MAINTENANCE OF MEEZ PAURANHA & TUSKY-PEPE-VANILLAS	4	8,220.032					
MAVOKO Total				48	140,206.577				
WOTE	K6,WOTE & K8,WOTE	PART IMPROVEMENT & ROUTINE MAINTENANCE OF SEKU JUNCTION-ST JOHN ROAD	3	45,624.540					
	UCB1	PBC FOR WOTE CBD ROADS(IWATUKA-WOTE RD,KAPEO PETROL STATION-POLICE STATION ROAD,EQUITY ROAD=MULTIPURPOSE CHURCH)ROUTE 10A(ROUTE 10A),ROUTE 10B(MOTORWAY DOUBLE K-ROAD,COUNTY COMMISSIONERS ROAD, KUSYOMBUNGUA,KUNDA,KINUA ROAD,D12/K JUNCTION,WOTE TOWNE CENTRE ROAD,WOTE PCEA ROAD, D129/JUNCTION UNOA PRIMARY SCHOOL ROAD,MECETI RESEARCH INSTITUTION ROAD,WOTE MOSQUE ROAD)	11	10,890,428					
WOTE Total				14	56,514.968				
NORTHERN EASTERN TOTAL				264	611,269.788				
		BUNYALA COMMERCIAL ENTERPRISE ROADS	2	66,000.000					
		GITEETHURU & GECHA ROADS	10	219,000.000					
		JOGGO ROAD	6	168,000.000					
		MUHURI & KIKUYU ROADS	19	232,000.000					
		NGONG ROAD (KAREN-NGONG)	10	252,000.000					
		OLD OSBORN ROAD 1,OLE MOTONDO ROAD, ONGATA RONGAI ROAD 9,HELENA ROAD 1,OLE MOTONDO, FIFTH AVENUE, ONGATA RONGAI ROAD 41,WALDEN SCHOOL,ONGATA RONGAI ROAD 71,TUALA ROAD,NGONG-B19 JUNCTION ROAD,IMPALA VILLAGE ROAD,KISERIANI STREET 38,KISERIANI STREET 1,KISERIANI STREET 2,KISERIANI STREET 3,KISERIANI STREET 4,KISERIANI ROAD,OLIKA ROAD,NYITHI ROAD,RIMPA ROAD 2,RIMPAA ROAD 2B,NGONG KISERIANI STREET 131,LMASIN TOWN-BARAKA CENTER ROAD,NIKURU,KISERIANI ROAD,MASAAI ROAD 1, MATASA STREET 58,REDSOL ROAD.	80	46,515.994					
		PLAINS VIEW, SORE, AKOO, MWANGEKA, & LUKONI LINK RIDGEWAYS GARDEN STATE & KIGWA ROADS	2	134,000.000					
		THIGIRI RIDGE ROAD	7	193,000.000					
		WANYEE,KINYANJA & KABIRIA ROADS	2	104,057.831					
	K1-K10	UMIRU-MILUMANI,BIBRONI-NGARARIKA RD 1,BIBIRIONI-NGARARIGA-KAMIRITHU,ACME P	58	40,000.000					
Total				202	1,583,733.825				
LOT1	K,15,NAIROBI	NGONG ROAD-STATE HOUSE AVENUE-DENNIS PRITT	1	1,802.000					
	K,63,NAIROBI	PROCESSIONAL WAY	1	3,912.738					
	K11, NAIROBI	KABARET RD-KIBERA DRIVE-JAM'HURI RD	8	12,650.000					
	K-15,NAIROBI	NGONG ROAD-STATE HOUSE AVENUE-DENNIS PRITT	2	3,178.000					
	K50, NAIROBI	JOSEPH KANGETHE	3	2,714.000					
	K62, NAIROBI	ELGYO MARAKWIT-SUNRA RD	0	2,714.000					
	K65,NAIROBI	MUCHAI DRIVE-MBARUK ROAD	1	1,391.000					
	UCB 38	ABORETUM DRIVE	1	1,832.000					
		STATE HOUSE ROAD	2	2,624.000					
	UCB 10	WESTERN LIVING ROADS	9	8,322.000					
	UCB14	JUNCTION(KACIDI ROAD)-JUNCTION UCB2 (LANGATA ROAD)-JUNCTION(LCB-SNCONG ROAD)	10	22,712.000					
	UCB15	UPPER HILL-MBURAGATH WAY	1	3,412.000					
		JUNCTION AB (PO)-KENYATTAVIA AVENUE-JUNCTION UCB3 (CITY MOTUARY RAJ)-JUNCTION UCB2(T MALL)-JUNCTION AB (BELLEVUE)	18	21,848.000					
	UCB23	JUNCTION UCB3 (TRAFFIC POLICE)-JUNCTION AB (BUNYALA RA)	8	26,978.000					
	UCB24	JUNCTION UCB 1- LANGATA SOUTH RD - UHURU RD - GATAKA RD - MATASI RD - JUNCTION NCNE - KISERIANI ROAD	4	10,106.000					
	UCB25	JUNCTION LAKATI & SOUTH - KIPKUYU RD - BANDA LANE- JUNCTION MAGADI ROAD(BANDA SCHOOL)	2	12,190.000					
	UCB3	JUNCTION S1(PANGANI)-JUNCTION UCB 27(WAKULIMA RA)-JUNCTION AB(DAGORETTI CORNER)-JUNCTION AB (UTHRIRU)	2	1,301.000					
		JUNCTION S1(PANGANI)-JUNCTION UCB 22(WAKULIMA RA)-JUNCTION AB(DAGORETTI CORNER)-JUNCTION AB (UTHRIRU)	29	36,465.500					
	UCB5	JUNCTION UCB1 (NAIROBI HOSPITAL AREA)-JUNCTION UCB3 (KAWANGWARE)	7	11,001.000					
	UCB6	JUNCTION UCB1 (AB PLACE)-JUNCTION UCB3 (DAGORETTI CORNER)-NGONG TOWN	1	3,314.000					
LOT1 Total				110	189,887.238				
LOT10	UCB 44	NORTHERN & EASTERN BYPASS	21	19,780.000					
LOT10 Total				21	19,780.000				
LOT11	K2,NAIROBI	KAHAWA STATION ROAD-KAMAE KWANJA ROAD	7	9,092.300					
	UCB 36	JUNCTION UCAT 1-KIGWA ROAD-JUNCTION GARDEN ESTATE ROAD	12	24,530.000					
	UCB 37	JUNCTION KIRAHU ROAD-JUNCTION RIDGEWAYS RD - GARDEN ESTATE ROAD-JUNCTION S1	5	12,860.000					
LOT11 Total				24	46,482.300				
LOT12	K57,NAIROBI	MIREMA DRIVE	2	5,020.300					
		MIREMA ROAD	1	4,804.300					
		USU ROAD	1	4,680.800					
	UCB18	JUNCTION G33 (KAMITI CORNER)-ROYSAMBU-JUNCTION B64 (NJIRU)	8	8,757.514					
LOT12 Total				12	23,422.914				
LOT13	UCA3	OUTERING ROAD	24	30,533.270					
LOT13 Total				24	30,533.270				
LOT14		EASTAGE ROAD	2	5,714.046					
		MASAI ROAD	1	4,664.000					
	K,43, NAIROBI	NGARA RD-MURANGA RD	2	4,100.000					
	K18, NAIROBI	NORTHVIEW ROAD-MURATINA ST-DIGO RD-QUARRY ROAD	4	8,970.000					
	K40, NAIROBI	MUMIAS SOUTH ROAD	4	3,975.500					
	K55,NAIROBI	KERICHO ROAD-AHERO ST-AMBRIA ROAD-KHARTOUM ROAD-RAMOGI ROAD-HASHIMA AVENUE-WANGU AVENUE-MAFUDU ST-EIGHTEEN ST	1	4,875.600					
	K70,NAIROBI	AERODROME ROAD	2	3,862.000					
	K78, NAIROBI	DESA ROAD	1	2,654.400					
	UCB 16	JUNCTION UCB22 (JUA KALI)-JUNCTION UCB3-JUNCTION UCB19 (KOMAROCK ROAD)	8	15,837.000					
	UCB 8	JUNCTION AG (GENERAL MOTORS)-ENTERPRISE ROAD-COMMERCIAL STREET-BUNYALA RD-JUNCTION AB (BUNYALA RA)	15	17,094.000					
	UCB 9	JUNCTION AB (BELLEVUE)-MATTER HOSPITAL-KENYA RAILWAYS	2	4,681.000					
	UCB11	[FIRST AVENUE EASTLIGH] JUNCTION UCB19 (ST. TERESA)-(EDWARD BROWN) JUNCTION UCB 3 AT KARIOKOR-JUNCTION 2ND AVENUE EASTLIGH	3	4,169.500					
	UCB12	JUNCTION S1 (IGURU NANAGI)-JUNCTION UCB19 (KARIOBANGI RA)-JUNCTION B63 (KOMAROCKS)	2	3,330.000					
	UCB19	JUNCTION S1 (IGURU NANAGI)-JUNCTION UCB19 (KARIOBANGI RA)-JUNCTION B63 (KOMAROCKS)	8	12,236.000					

KURA DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023				
REGION/TOWN	ROAD No.	ROAD NAME	KMs	AMOUNT.
	UCB1-BGMUCB7-BGM UCB6-BGMU, M1_BUNG	NABAVA-SAMOYA ROAD/MATEKA- SIRITANYIMARELL- KANDUYITOWNSHIP ROAD	5	9,420,000
	UCB7-BGM	MATEKA- SRITANYI	7	8,180,525
		MOI AVENUE BUNGOMA	2	7,935,800
BUNGOMA Total			16	50,649,625
BUSIA		BUSIA CBD ROADS	8	9,848,000
	D1160	BUSIA - MAYENJE	1	44,993,325
	K5_BUSA	ADUNGOS- KEMONDO ROAD	7	8,452,310
	K7_BUSA/K6_BUSA	ST.MARYS BURUMBA PRY SCHOOL-BURUMBA ECD-ESIRISIA	6	27,206,255
BUSIA Total			22	90,499,891
KAKAMEGA	K4_KAKAMEGA K5_KAKAMEGA K6_KAKAMEGA	KENYA POWER SCHEME ROAD 2 ST JOSEPH GIRL'S HIGH SCHOOL- KAKAMEGA MUSLIM SEP LUTONYI-KAKAMEGA ROAD 13	1 1 1	15,402,650 28,330,918 23,705,014
	U_P36_KAKA E1_EKAKAMEGA G2/G3/G4/G201	AMALEMBA-NHCE STATE ROAD/NAKUMAT- DAISY ROAD/ACCESS TO MOWIKAKAMEGA STATE LODGE ACCESS ROAD/LUTONYI-KAKAMEGA TOWN/LUANDA HILL/NUR SHOOL ROAD	12	13,424,480
	UCB1-KAKAMEGA	DAISY - MARABA	2	8,490,019
KAKAMEGA Total			16	89,353,081
KIMILII	BUS-KMILII	KIMILILI - CHESAMIS ROAD	11	10,914,548
	UCB1-KML	KIMILILI - MISHU	9	17,088,000
	UCB4-KML	KIMILILI - CHEBKWABI ROAD	5	32,853,181
		KIMILILI - KAPSOKWONY ROAD	9	7,124,332
KIMILII Total			33	67,980,061
MUMIAS	L4_MUMIAS P2_MUMIAS	MWITOTI- LUSHEA BACLAWS- NYBOROA	3 2	9,762,000 26,988,801
	U_N5-MUMIUCB7- MUMIAS/G3B- MUMIAS UCB4-MUMIAS	SHUTUJU- LUKOYEMAYONI-MATUNGUA/ACCESS TO CDF OFFICES/INDACALASA- MUMIAS	7	9,646,800
	UCB1-MUMIAS	MWITOTI- SHIBINGA	7	17,777,548
	UCB4-MUMIAS	INDAGALASIA- MUMIAS	10	8,398,109
MUMIAS Total			28	72,573,258
VIHIGA	U_I5-MUMI UCB7-MUMIAS UCB8-MUMIAS UCB4-MUMIAS	CHAVAKALI- KIRITU / MBALE- STENDIKISA	6	10,418,700
	CU2-VHG	MBALE- KISAMBAI	5	9,317,790
	CU6-VHG	KISAMBAYI- SABATIA	9	41,421,700
	K1_VIHIGA	MBALE ROAD 1	1	9,281,800
VIHIGA Total			20	70,439,990
WEBUYE	BU4-WEBUYE	KHALUMULI-MUCHI	4	9,993,000
	U_P4_WEBU	KENYATTA STREET	1	13,895,500
		MOI AVENUE	4	24,780,683
WEBUYE Total			9	48,669,183
WESTERN REGION TOTAL			144	490,165,088
TOTAL ROAD WORKS			2,760	8,049,434,530
NAIROBI HQs		ROAD WORKS SUPPORT		200,021,378
GRAND TOTAL			2,760	8,249,455,908



**Kenya Rural
Roads Authority**

KeRRA 10% - WORKCATEGORY SUMMARIES		
WORKCATEGORY	KMs	AMOUNT.
ROUTINE MAINTENANCE	3,883	1,069,282,540
SPOT IMPROVEMENT	3,315	4,546,015,010
GRAND TOTAL	7,198	5,615,297,550



KERRA 10% DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023						
REGION	CONSTITUENCY	ROAD NO.	ROAD NAME	KMs	AMOUNT	
KITUI RURAL Total	C415	TIVA-KIUSANI		9	3,703,474	
	E436	NGILUNI - MWIWE		25	5,798,497	
KITUI SOUTH Total	C415	ILENCI - KATULINI		87	5,431,693	59,363,095
	C415	KATULINI-ATHI		26	6,562,120	
	E4130	KAVUSINI - IKANGA		19	7,369,282	
KITUI SOUTH Total				132	19,363,095	
	KITUI WEST	C395	KWA-SIKU - YALATANI	5	10,054,016	
		C395	YALATANI-USANI	6	9,309,079	
KITUI WEST Total				11	19,363,095	
	MWINGI CENTRAL	C425	A3 MWINGI - LUNDI	17	6,175,832	
		C425	MIAMBANI - YOONYE	24	5,817,980	
		E4119	NGUNI - NUU	18	7,369,283	
				67	19,363,095	
MWINGI CENTRAL Total	MWINGI NORTH	C356	USEUNI - MWANGEA	28	9,338,000	
	C423	CIAMBUTU - MWANGAEA	13	6,030,260		
	E4110	TEIKURU-KOLA JUNCTION	18	3,994,835		
			59	19,363,095		
MWINGI NORTH Total	MWINGI WEST	C395	KANYAA - KWA MUTHUSI	11	3,442,300	
	C395	KANYAA - KWASIKU	10	2,273,600		
	C395	KWA MUTHUSI - KYUSAN	15	3,712,000		
	C422	MWANZULU - IKOO	6	9,935,195		
MWINGI WEST Total				42	19,363,095	
				45	19,363,095	
KITUI Total	KINANGO	C201	TARU - EGU - KASHIKA HOLA	37	3,211,249	
		C202	SAMBURU - MNACOG WADOLA	9	3,199,999	
KINANGO Total	C204	KLIBASI - MITBA BONGO	43	6,457,670		
	C212	KAFICHONI - VIGURUNGANII	13	3,232,251		
	C212	VIGURUNGANII-MTUMWA	36	3,261,926		
				158	19,363,095	
LUNGA LUNGA Total	LUNGA LUNGA	C204	PETULANI - MWERENI	13	4,122,686	
	C209	BENGU - MWABANDARI	24	4,122,686		
LUNGA LUNGA Total	C209	MWACHANDIE-KIKUNENI	10	4,122,686		
	C209	MWANGULU - BENGU	20	2,872,354		
	C212	PETULANI - MWALUVUNO	11	4,122,684		
			78	19,363,095		
MATUGA Total	MATUGA	C208	KINANGO - KIREWE	7	4,335,186	
	C208	KIREWE-TIRIBE	26	4,207,686		
MATUGA Total	C208	MARERE-KIREWE	11	3,724,064		
	C208	TIRIBE-KILLU	16	3,983,253		
	C214	MAJIMBONI - MAGODZONI - TIWI	23	3,112,905		
			88	19,363,095		
MSAMBWE NI Total	MSAMBWE NI	C209	MWACHANDIE - MILALANI	10	4,751,582	
	C213	A14 MAKONGENI - CHALE	5	6,345,216		
MSAMBWE NI Total		C213	CHALE - NEPTUNE	5	6,124,002	
		UC02	SCHOOL	1	2,142,295	
MSAMBWE NI Total				21	19,363,095	
				48	19,363,095	
KWALE Total	LAIKIPIA EAST	C501	MUTABA - ARMY POINT	5	6,821,293	
	D1627	MATANYA - MIRERA	5	5,329,498		
LAIKIPIA EAST Total		D1627	NGORO THERU - MATANYA	10	7,212,364	
				24	19,363,095	
LAIKIPIA NORTH Total	LAIKIPIA NORTH	C697	JUA KALI - MURAMATI	7	4,914,738	
	D1195	TIMAU - ETHI	11	6,049,381		
LAIKIPIA NORTH Total		D1625	ILPOLEI - KIMANJI	25	3,986,976	
				43	19,363,095	
LAIKIPIA WEST Total	LAIKIPIA WEST	C501	MATIGARI - RUTOS GATE	7	10,494,141	
	C501	MURUKU RIVER - MATIGARI	6	8,868,954		
LAIKIPIA WEST Total				13	19,363,095	
			80	58,089,285		
LAMU Total	LAMU EAST	UK05_009	UNCL. 10 - SHANGA RUBU - SHANGA ISHKANI	4	6,951,300	
	UK05_011	MBWAVJUWALI - MABIYU	6	6,155,327		
LAMU EAST Total		UK05_012	KIZINGITINI - MABIYU	5	6,256,494	
				14	19,363,095	
LAMU WEST Total	LAMU WEST	U_G32246	SCH-PLOT-1511/P1512	2	3,738,100	
	UK05_005	A7 - SHANGA - MAGOI - REDCROSS - GACHOKA	5	4,302,699		
LAMU WEST Total		UK05_036	MARY	5	4,169,156	
		UK05_055	DOCTOR KAHORA - MUNGAI JUNCTION	1	2,370,460	
LAMU WEST Total		UK05_056	SCHOOLJUNCTION	1	2,412,220	
		UK05_057	JUNCTION	1	2,370,460	
LAMU WEST Total				16	19,363,095	
			30	38,726,190		
MACHAKOS Total	KANGUNDU	C451	KIVANI - VVULYA	12	7,406,000	
	E4056	KYEVALUKI - MUUSINI - VVULYA	6	6,440,000		
KANGUNDU Total		E43791	MUKETHA	4	5,303,095	
				21	19,363,095	
KATHIANI Total	KATHIANI	C454	KUSYOMUOMO - KATHALANI	4	3,143,800	
	E4047	LELENI - KITHUNGULINI	2	5,720,000		
KATHIANI Total		F4019	KONA MBAYA - KWA MAIKO KYAMULU	5	3,425,000	
		G43462	MUMBUNI - KWALE - KWA NGONDI	11	3,545,000	
KATHIANI Total		G43664	MUMBUNI - MATHINYA DISPENSARY	6	3,529,295	
				28	19,363,095	
MACHAKOSTOWN Total	MASINGA	C438	EKALAKALA - MASINGA	15	5,855,000	
	C449	MASINGA - KAEWA	10	4,501,000		
MASINGA Total		C452	NDVOVINI - ITHANGA	14	5,566,000	
		E4074	MONGDA - MBWALI	7	6,340,000	
MASINGA Total		U_G44198	KAWAMUTU - ITETANI PRIMARY SCHOOL	4	4,748,095	
				19	19,363,095	
MATUNGULU Total	MAVOKO	E1890	KAMPULI - KATANI LINK ROAD	12	2,507,000	
	U_K1140VOKO	HAGA - AGEDARDANI	4	2,500,000		
MAVOKO Total		O4057	OTUNGURU - MERRY START INCT. ZEBRA	3	3,425,000	
		U_P157	KATTANI - KYAMBOKO - MIGAKWANI	6	4,427,400	
MAVOKO Total		U_P6	KALIMA TUTO - WAJKAMA - MAKONGENI	5	3,357,400	
			MONBASA ROAD-CT - ROAD 39	5	3,350,295	
MAVOKO Total				34	19,363,095	
MWALA Total		C451	KITHANGATHINI - KIVANI	6	8,402,400	
		E4057	KABA - KYAMBOKO - KANZALLI	11	5,628,200	
MWALA Total		U_G44237	KATHAMA - MUTHWANI - MASWE	10	5,132,495	
				26	19,363,095	
YATTA Total		C439	IKOMBE - KATANGI	17	5,455,000	
		C448	CB MURANGA - MAVOLONI - KISIKI	10	4,516,000	
YATTA Total		C448	KISIKI - SOFIA	11	4,944,000	
		D-1249	KYUA - KISEKINI	19	4,448,095	
YATTA Total				57	19,363,095	
MACHAKOSTown Total				261	154,904,760	
MAKUENI Total	KAITI	C435	NIUNGUNI - KIKOKO	5	8,674,898	
	E4027	KYUSAINI - KATONDOLINI	15	10,688,197		
KAITI Total				20	19,363,095	
KIBWEZI EAST Total	KIBWEZI EAST	C463	KAMBU - DARAJANI - KAMBU RIVER	8	9,308,236	
	C463	KAMBU RIVER - ATHI	23	10,054,859		
KIBWEZI EAST Total				31	19,363,095	
KIBWEZI WEST Total	KIBWEZI WEST	C465	MASUMBA - KWA MATUNGU	13	7,258,488	
	C468	NGAIKINI - ATHI	15	12,104,607		
KIBWEZI WEST Total				28	19,363,095	
MOMBASA Total	MOMBASA	CHANGAMWE	A	-	HODI - PORTRITZ HOSPITAL	0
		A	-	SKEMBI SECTION II	0	
MOMBASA Total			A	-	MIZEE KIBRUI - HAMISI ESTATE	0
			A	-	AHMED SHAHME ACCESS ROAD	0
MOMBASA Total			A	-	SHANGAZI ACCESS ROAD	0
			A	-	1	19,363,095
JOMVU Total	JOMVU	A	-	A109 - KWA MIWANZA ACCESS ROAD	0	3,680,266
	P450	KOPA KOPA ACCESS ROAD	1	4,214,250		
JOMVU Total			A	-	KITUI ACCESS ROAD SECTION III	0
			A	-	VIKOBANI ACCESS ROAD	0
JOMVU Total			A	-	159,916,760	

KERRA 10% DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023						
REGION	CONSTITUENCY	ROAD NO.	ROAD NAME	KMs	AMOUNT	
		F2100	GATARWA- UHURU -JUNCTC482 MAWINGU	5	3,001.780	
		G22997	KAGAA/PRIMARY MAWINGU DISPENSARY	2	3,237.281	
		G23112	CAPTAIN-KAMIDGA	8	4,125.764	
	OKALOU Total			29	19,363.095	
NYANDARUA Total				91	96,815.475	
NYERI	KIENI	C508	NDATHI-MT LODGE	7	7,325.220	
		G24363	KIMURI-FOREST EDGE	2	5,972.089	
		G25073	KIRIMA-MEERE	1	6,065.786	
	KIENI Total			10	19,363.095	
MATHIRA		G25398	NGAINI-WARIRUTA	6	6,463.297	
		G25423	GATURII-UNIJRU	4	6,572.896	
		R34	KIAMARIGA-IRURI	5	6,326.902	
MATHIRA Total				14	19,363.095	
MUKURWEKI		G25342	GATURA-KAHETI	2	6,872.182	
		G25477	GATHUKI MUNDU- MUOTE	3	7,473.192	
		G25478	KANGURWE-NIDARA	5	5,017.721	
MUKURWEKI Total				10	19,363.095	
NYERI TOWN Total		C502	KAGUNDUINI -B5 NYERI TOWN	7	4,906.929	
	OTHAYA	C515	GATTU- KAGUMO TTC	2	2,015.307	
		P123_NYERI	GATTU-KIHIRURU RD	2	3,253.513	
		P193	KAMUYU CHANIA RIVER-192 MATHARI	1	4,190.489	
		P225	KAGOGI-IHWA-HURURU	3	4,996.856	
NYERI TOWN Total				15	19,363.095	
OTHAYA	G24601	P.C.E.A	1	8,083.203		
	G24601	DISPENSARY	2	7,954.752		
	G24896	NUGOO P.C.E.A QUMBUI	3	3,331.549		
OTHAYA Total				4	19,363.095	
TETU	C509	TETU-WANDUMBI	11	5,458.209		
	C515	KAGLIMO TTC-TAMBAYA KAGARI	7	4,953.922		
	G24632	MATHUTHI-GONDO	3	2,871.693		
	G24694	GAITHURI-KINYUNGU-ABERDARE	3	4,669.274		
TETU Total				24	19,363.095	
NYERI Total				78	116,178.570	
SAMBURU	SAMBURU EAST	C607	BARSALOI -SWARI	36	9,428.480	
		C608	E822 LOSESA -KOM	25	9,934.615	
SAMBURU EAST Total				61	19,363.095	
SAMBURU NORTH	C606	DB WEST -OPIROI	12	9,419.210		
	C606	OPIROI -BARSALOI	24	9,943.885		
SAMBURU NORTH Total				36	19,363.095	
SAMBURU WEST	C606	MARALAL -DB WEST	8	9,054.960		
	C610	JUNCT C78 -KIRIMON	11	10,308.135		
SAMBURU WEST Total				19	19,363.095	
SAMBURU Total				116	58,089.285	
SIAYA	ALEGO USONGA	C827	MAGOMBE-BORO	20	7,241.684	
	C844	RABANGO -ULUDHI RIVER	13	5,759.902		
	D1867	URANGA -NDERE	9	3,631.509		
ALEGO USONGA Total				42	19,363.095	
BONDÖ	C840	KIPAS -AMYO-YICH LUM	19	9,363.095		
	C843	LIUNDA BEACH -BONDÖ	19	9,729.518		
BONDÖ Total				38	19,363.095	
GEM	C790	MALANGA -MUNDEKU	7	7,472.290		
	F6075	APUCHIE - NYAGOND	3	7,646.403		
	G62168	SIALA ECD-RAMULA	6	4,243.402		
GEM Total				17	19,363.095	
RARIEDA	C840	AMOYO -MANYUANDA -MISORI	15	3,653.353		
	E1151	C28 GAGRA -NDIGWA	10	12,413.922		
	UR1	KANDOLO -KABUNG	4	3,295.820		
RARIEDA Total				29	19,363.095	
UGENYA	D1853	SIWAR -GOT NANGA	3	10,451.317		
	F6059	ABOKE -LUHANO	3	8,911.778		
UGENYA Total				6	19,363.095	
UGUNJA	E142A	KISAMA- NGOP	6	6,039.286		
	E6110	MUDHIERO -MUSANDA	10	7,774.568		
	G61999	LIGEGA -OMBWEDE	4	5,549.241		
UGUNJA Total				20	19,363.095	
SIAYA Total				140	116,178.570	
TAITA TAVETA Total	MWATATE	D1098	MSAU -KIGHOMBO	8	7,862.303	
	D1098	MWASARE -KIGHOMBO	1	7,854.813		
	E3080	MAKTAU -MKANAWASI	14	3,645.979		
MWATATE Total				23	19,363.095	
TAVETA	D1094	AZ3 REKEKE -LAKE JIPE	18	5,780.432		
	E3061	TAVETA- ELDORO	9	4,290.405		
	E3062	TAVETA- NGUTINI	11	9,363.095		
TAVETA Total				38	19,363.095	
VOI	C275	RUKANGA -MAUNGU	32	9,877.265		
	D1098	KIGHOMBO -KONENYI	4	9,485.830		
VOI Total				36	19,363.095	
WUNDANYI	C273	KISIMANI -KAYANDA SEC SCHOOL	12	7,193.065		
	C273	KISIMANI -KISHUSHI	10	3,423.523		
	E3082	KISHUSHI - MAKANDENYI	14	8,546.507		
WUNDANYI Total				34	19,363.095	
TAITA TAVETA Total				133	77,452.380	
TANA RIVER	BURA	C252	(B8) BURA- BURA BRIDGE	10	5,996.612	
	C256	RHOKA - BURA	4	5,997.200		
	U_G31848	BURA -BANGELE	40	7,369.283		
BURA Total				54	19,363.095	
GALOLE	C256	BOJI -WENJE	3	7,368.900		
	C256	LAZA -BOJI	2	8,995.212		
	U_G31939	GALOLE -HARORESA	21	2,998.983		
GALOLE Total				26	19,363.095	
GARSEN	C253	B89 GARSEN -KONE -ASA	20	7,999.012		
	C258	WITU-KIPINI	21	7,368.900		
	URP2	MANONO -OZI	28	3,995.183		
GARSEN Total				69	19,363.095	
TANA RIVER Total				149	58,089.285	
THARAKA-NITHI	CHUKA	C386	ITUGURU-KAWIMBI	5	7,591.407	
	C386	KAWIMBI-KADITHA-ISHIAR	6	7,517.468		
	G49205	KABURURU-KIARITHA	4	4,999.270		
CHUKA Total				15	19,363.095	
MAARA	C380	KANDRO-MAKULTANO	7	4,440.170		
	C380	KABIKINAKANORO	6	3,849.547		
	C380	OLD MARIMA-KARIGINI	5	6,091.557		
	E4224	KAARE-KATHANE	10	5,141.821		
MAARA Total				29	19,363.095	
THARAKA	C356	DB MEU-GATTITHINI -SHAURI	9	5,058.333		
	C356	MANYANGA-USWENI	28	3,996.093		
	C356	SHAURI-MANYANGA	4	5,052.923		
	C385	CHIAKARIGA-MATERI	5	5,255.746		
THARAKA Total				46	19,363.095	
THARAKA-NITHI Total				90	58,089.285	
TRANSNZOIA	CHERANGANY	C624	TUIGOIN-BENON -MLANGO	10	7,999.360	
	C625	KIPKEIKEI-MOTOSIET	1	9,059.275		
	C625	SUWERWA-KAMOI	5	2,304.460		
CHERANGANY Total				16	19,363.095	
ENDEBEES	C620	MAILI 11 -CHEPCHOINA	12	19,363.095		
ENDEBEES Total				12	19,363.095	
KIMININI	C622	KIMININI-TABANI	6	9,551.584		
	C623	NYAGO -MULIRO	8	9,811.511		
KIMININI Total				14	19,363.095	
KWANZA	C594	NAMANJALALA -UMOJA	14	10,322.989		
	C594	UMOJA-KANYARKWAT	14	9,040.106		
KWANZA Total				28	19,363.095	

22% WORK CATEGORY SUMMARIES		
WORK CATEGORY SUMMARIES	KMs	AMOUNT.
ROUTINE MAINTENANCE	8,443	2,098,546,914
SPOT IMPROVEMENT	7,534	10,255,107,695
GRAND TOTAL	15,977	12,353,654,610

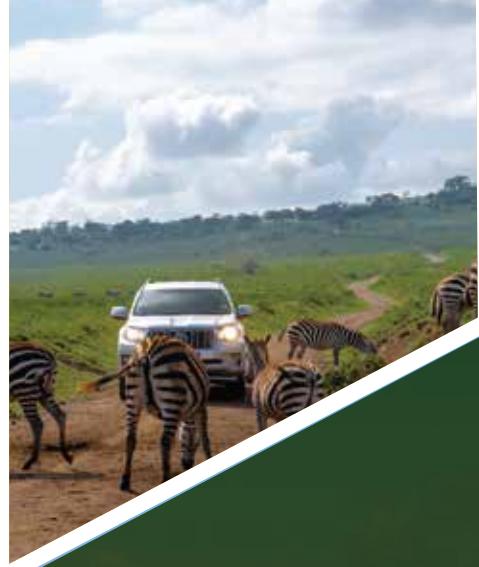
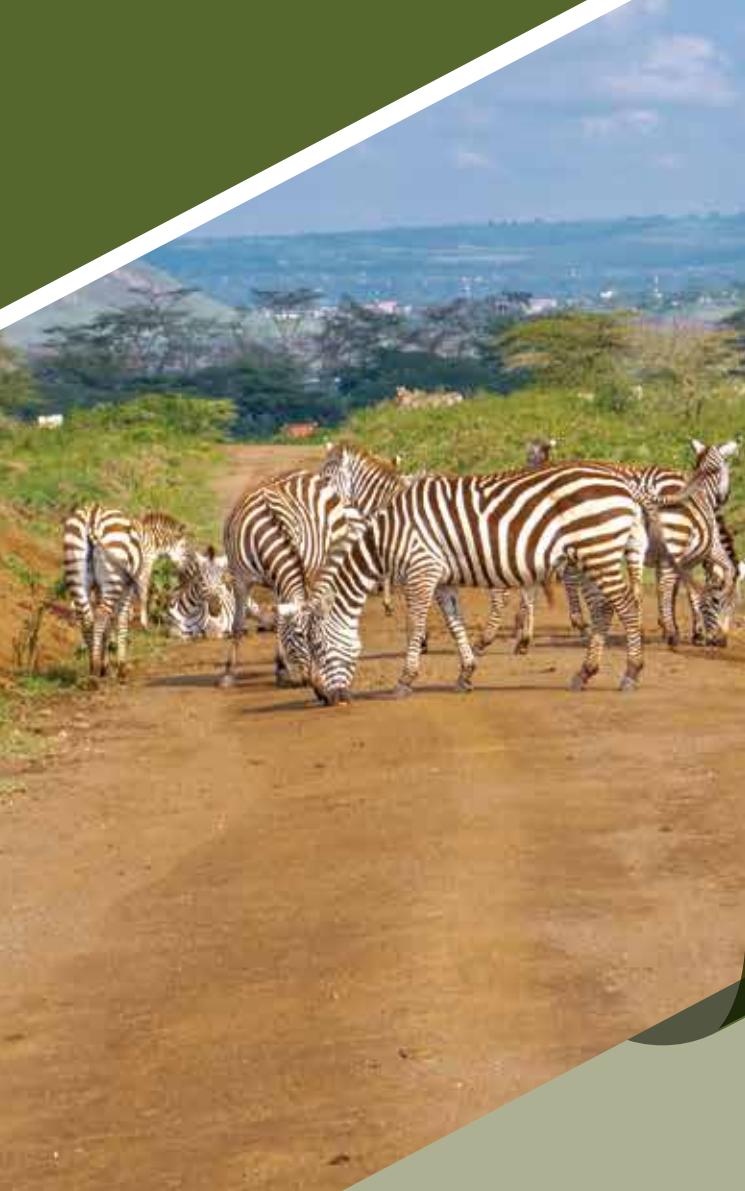
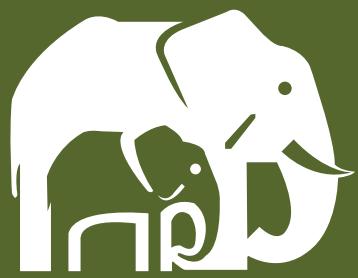


KERIA 22% DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023						NERA 22% DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023					
REGION	CONSTITUENCY	ROAD No.	ROADNAME	KMs	AMOUNT:	REGION	CONSTITUENCY	ROAD No.	ROADNAME	KMs	AMOUNT:
		E8062	NYARI - KAMONDA	10	9,639,948			C340	BISANI BILUO - BULESA	175	340,790,472
		E8049	MOKWO - KAPKOMOL	10	9,980,920			C340	GODA - MERTI	10	6,541,400
		G81531	SINGORO - LELBOINET	4	5,779,444			C340	GOTU - BISANI BILUO	15	5,601,678
		G81573	CHEMOIHEN - KIRTAACH	10	5,729,949			C344	LONGCORT - DE SAMBURU	62	9,590,651
KEIYO SOUTH Total				65	42,598,809			C344	LUUS - LONGOPTO	10	7,654,078
MARAKWET EAST	GB1895		KIMBALI - SEGUT	10	11,999,926			C346	GACHURU - GOTU	9	8,744,564
		GR1938	KAPYEGO - TANGUL	11	5,999,948					10	4,666,438
		GB1938	TANGUL - KAPCHOGHE	6	6,598,465					10	3,428,039
		GB1955	CHIEKOIT - CHORWA	10	12,000,485					20	4,374,960
		GB1965	LITER - BORORWA	10	5,999,985						
Total				46	42,598,809						
MARAKWET WEST	C625	CB KAMOI - JN E1315 KAPCHEROP	14	5,111,600							
		C635	CHIEBULAI - CB UKG KONDABILET	12	5,306,134						
		C647	KAPSILLOT (BRIDGE) - KAPKOROS - SANGURUR	11	6,121,233						
		C660	ARROR - TEREN - KERIO RIVER	2	4,154,362						
		C662	KAPSOWAR - SANGURUR - KASUBWA	31	6,440,893						
		GB1869	KAPSOWAR - SISYA	14	6,128,188						
		GB1884	SISYA - TUNYO	12	9,336,392						
Total				97	42,598,809						
MARAKWET				236	170,395,236						
EMBU	MANYATTA	E4198	KIRIGI - MURUSETU	5	6,970,956						
		E4301	KIVWE - ENA	10	8,882,604						
		E4301	MAROMA - KUSURINA	4	5,880,000						
		F4098	KAMUTHATHIA - NDITU	6	6,179,600						
		F4102	KARURIN - KITHMUI	5	5,747,569						
		F4116	KIRIARI - KAIRUJI	2	4,682,442						
		F4126	MANYATT - KAMVU	4	4,499,197						
MANYATTA Total				37	42,598,809						
MBEERE NORTH	C882	KUANTHENG - NTHINGIRANI	10	5,193,001							
		C882	NTHINGIRANI - KAMARINDO	6	5,251,000						
		C401	KILOGOGO - KIAMBERE	11	5,706,497						
		C401	KILOGOGO - KIAMBERE	7	4,828,153						
		C401	MUKORORIA - CIERIA	12	5,496,995						
		C404	GWAKAITHI - GATHIGA GACHERU	8	5,125,000						
		C404	KIGWAMBITI - MUKIRIA	6	5,801,097						
		D1226	BAT - RIANDU	8	5,196,645						
MBEERE NORTH Total				68	42,598,809						
MBEERE SOUTH	C395	KIRITRI - NEWSITE	12	6,944,398							
		C396	KIRITRI - THURA	8	6,006,000						
		C398	MACHANGA - MAKIMA	10	8,009,350						
		C398	MASHAMBIA - MAKIMA	10	6,671,063						
		C399	KANGETA - RUPINGANZI	4	9,043,998						
		C400	MASHAMBIA - GATEGI	12	5,920,448						
MBEERE SOUTH Total				56	42,598,809						
RUNYENJES	C400	GICHICHE - GICHERA - NDUMARI	9	8,521,159							
		C400	KARUKU - KASAFARI	6	9,216,650						
		C406	KANGOMA - KAROKU	8	5,555,126						
		C406	MUFU - KAROKU	4	4,211,200						
		D1227	MURUNDI - KEVOTE	6	6,584,499						
		E4210	IRIARI - KHAGHERI	5	5,500,516						
RUNYENJES Total				38	42,598,809						
EMBU Total				199	170,395,236						
GARISSA	BALAMBALA	C251	BALAMBALA - SAKA	5	7,481,192						
		C251	OIIHUA - BALAMBALA	5	5,093,530						
		C251	SAKA - SANKURI	10	6,798,992						
		C251	SANKURI - ADHELEY	4	3,705,732						
		C294	HAGAR JAKER - UBIAHLO	8	6,291,144						
		C294	UBIAHLO - DANYERE	12	3,967,664						
		U_C110	HADLEY - OHIA	30	4,462,218						
		U_C122	MUDAY - JUMATH	40	6,788,333						
BALAMBALA Total				114	42,598,809						
DADAAB	C292	JNA3 - CB WAJIR	17	18,437,202							
		F5002	DETIRE - AUKUNE	28	8,999,976						
		G5032	DADAB - KHOKAR	35	3,371,795						
		G5036	HAMAY - NB SOMALIA	18	2,924,216						
		U_C115	HAGARIBIL - KABOBAY	24	8,863,619						
DADAAB Total				120	42,598,809						
FAFI	C251	NANIGHI - BURA	5	12,182,230							
		C251	WARAMBLE - NANIGHI	11	11,694,656						
		C252	BURA - GALMAGALLA	10	7,149,080						
		C291	DISO - FAFTIOWN	52	8,880,612						
		U_C115	DISO - HARGARUBL	24	2,697,241						
FAFI Total				196	42,598,809						
GARISSA TOWNSHIP	C251	ADHELEY - BULLA POWER	4	4,273,832							
		C251	BULLA IFINT - WARAHMILE	44	11,694,888						
		C251	BULLA POWER - BULLA IFINT	21	19,933,233						
		C291	DISO - FAFTIOWN	25	5,647,876						
		G5003	JNA3 (MODIKHA) - DISO	20	1,647,644						
		G5051	KORAKORA - JN568	15	9,321,216						
Total				110	42,598,809						
JARA	C255	KORISA - ALIURE	13	13,945,864							
		C256	DUBADUEBEA - RUQA	23	9,606,192						
		D1066	MASALANI - GARSEWEINO	24	8,225,792						
		G5074	MASALANI - BOLTWAMA	34	10,820,957						
JARA Total				94	42,598,809						
LAGDERA	C294	GARBATULLA - BENANE	10	5,986,528							
		C294	BENANE - GARBATULLA	55	6,453,560						
		F5003	MALMIN - BARAKI	39	2,724,528						
		F5005	MODOGASHE - GURUFA	20	6,955,360						
		U_C112	JILANGO - GEYLAB	8	4,327,960						
		U_C12	ELDERE - MALIMIN	70	3,051,960						
		U_E5003	SHIEKH HASSAN - DB WAJIR	45	9,141,960						
		U_G11658	BANANE - TOKOJO - ELDERE	25	4,316,953						
LAGDERA Total				272	42,598,809						
GRASSISA Total				905	255,592,854						
HOMABAY	HOMA BAY TOWN	C862	- RODI KOPANY - MBO	6	32,554,518						
		Y	SERO - OGANDE	5	10,044,291						
Total				11	42,598,809						
KABONDO	C758	RAMULA - SONDU	4	3,377,906							
		C863	DB NYAMUS - CHABERA	2	9,219,113						
KABONDO Total				6	42,598,809						
KARACHUONYO	C841	ONYEKE - KENDUBAY	14	24,255,136							
		U_G61285	KANYADHIANG - GENDIA HOSPITAL	5	18,343,673						
KARACHUONYO Total				19	42,598,809						
KASIPUL	C861	OMBEK - ONYEKE	21	28,957,030							
		U_C110	JNC13 OMBEK - KAROGO	7	13,641,775						
KASIPUL Total				28	42,598,809						
MBITA	C872	KADIO - KAMATO	8	21,835,320							
		U_G61216	KIPASI - GOTURI	10	20,765,289						
MBITA Total				18	42,598,809						
NDHIIWA	C862	IMBO - RANGWE MARKET	6	26,480,480							
		C873	DB NYAMIRA - RANGWE	8	18,336,190						
		C875	DRB RANGWE - OBIKE	6	9,934,369						
RANGWE Total				20	42,598,809						
SUBA	C867	TAWIA - NYANDWA	6	7,607,280							
		C867	NYANDWA - KIABUYA	6	23,805,938						
UNC1067	C867	KIKUBI - OBUNGA - NYARGUSI	5	11,185,591							
SUBA Total				17	42,598,809						

KERRA 22% DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023						
REGION	CONSTITUENCY	ROAD No.	ROADNAME	KMs	AMOUNT(Sh)	
KIBWEZI EAST	KIBWEZI EAST	C443	JNK KAMBUI - KAMBUI MARKET	2	8,357.916	
		C443	MAKUTANO - NZAMBANI	10	8,994,303	
		C443	MTITO ANDEI - MANGELETE - NTHONGONI	13	8,736,170	
		C443	NTHONGONI - MAKUTANO	7	9,003,544	
		C443	NZAMBANI - KAMBUI	5	7,506,876	
				37	42,598,809	
KIBWEZI EAST Total						
KIBWEZI WEST	KIBWEZI WEST	C445	SIMBA - MASUMBA	13	10,843,654	
		C448	KISINGO - KANDENGYA - NGAIKINI	18	14,111,021	
		U_J4365	MBUI NZAU - KAUNGUNI - MAII	13	5,706,599	
		UG4545	TRAINING COLLEGE	2	4,164,265	
		UG4558	KISONGO - SYUMILE HEALTH CENTRE	10	3,992,216	
		UG4626	KIBOKO - KARI MWAILLU PRI. SCH	5	3,780,054	
KIBWEZI WEST Total						
KILOME	KILOME	C435	SULTAN HAMUD - DB KAJIADO	1	1,637,267	
		C466	KILI - SALAMA	14	8,447,019	
		C466	SALAMA - NUNGUNI	17	6,335,946	
		E475	KONGWANI - KAYADA - NDULUNI	13	12,914,485	
		U_G42542	KALUJI HEALTH CENTRE	10	6,778,145	
		U_G42562	KAUTANDINI - MEMEA - MAVIVYE	13	6,485,947	
KILOME Total						
MAKUENI	MAKUENI	C445	KILI - KWA PHILIP	10	5,982,349	
		C445	KWA MATUNGU - KILI	11	8,251,719	
		C469	KIRUMINI - MAVINDINI	13	8,199,659	
		C469	MAVINDINI - YEWULUA	10	11,892,452	
		E4013	HEALTH CENTRE	9	3,132,990	
		G41508	KILI - MATILUO HOSPITAL	10	5,844,042	
MAKUENI Total						
MBOONI	MBOONI	C437	KALAWA - KYAANIDIDI MKS	19	9,739,351	
		C437	NGOLINI - KALAWA	15	7,298,269	
		C440	KWA MUTISYA - KALAWA	13	9,259,720	
		C442	DR MISTHWAKE - NDULUKI - MUUI	17	5,229,537	
		C471	KALAWANI - TAWA - KAKUSI	14	4,074,235	
		C472	KWA KILIU - MUTEMBUKU	15	6,997,696	
MBOONI Total						
Total						
MANDERA						
MANDERA EAST	MANDERA EAST	C302	DARVED-DERKALE	17	8,552,680	
		C304	AMEYE-KILWEHRI	25	9,019,000	
		C311	ARDIA GARBICHA-RHAMU DIMINTI	17	7,449,520	
		G5706	KUKUBA-DUKE	19	9,347,409	
				87	42,598,809	
					360 255,592,854	
BANISSA Total						
LAFFEY	LAFFEY	C323	GARI-WARANGARA	7	7,150,240	
		C323	KAMORLIBAN-DAMASA	19	9,488,880	
		C323	WARANGARA-KAMORLIBAN	28	9,817,897	
		U_G5593	ARABIA - ORDHA	17	9,629,047	
		U_G5751	QUIMBISO - SALA	16	6,512,825	
					104 255,592,854	
LAFFEY Total						
MANDERA NORTH	MANDERA NORTH	C322	HABERI-BADJUBA-JUNCTION	13	9,476,664	
		C322	QUMBIKO JUNCTION-DRAKERI	11	6,117,680	
		C322	DRAKERI-QUMBIKO JUNCTION	14	8,701,160	
		U_G5741	LEBEHA - LETHI	16	6,391,240	
		U_G5752	FARO - GALEELIO	16	9,745,849	
				69	42,598,809	
MANDERA EAST Total						
MANDERA SOUTH	MANDERA SOUTH	C311	KALICHA-RHAMU	13	8,962,160	
		C321	ELLEE-ORGORWEIN	22	8,654,186	
		G5728	LANOURA - SARBN	20	9,993,211	
		U_F5021	BAMBO - GUTICHA	20	6,143,360	
		U_G5756	QUITUCHI - LANQURA	16	8,837,973	
				91	42,598,809	
Total						
MANDERA WEST	MANDERA WEST	C321	CHACHABOLE-ELLEE	17	8,628,800	
		C321	LAKSURE - CHACHABOLE	10	8,436,274	
		C321	SHIMBIR FATUMA-LAKSURE	12	9,391,360	
		E848	ELWAN-FINCHARO	5	9,528,800	
		E848	FINCHARO-SHINDIR FATUMA	11	6,614,855	
				104	42,598,809	
MANDERA WEST Total						
Total						
MARSABIT	MARSABIT	D1150	BURU-KAIDI	20	5,982,907	
		D1156	FLAM - QOLROTROT	5	5,901,200	
		D1156	KARGI - FALAM	18	6,960,000	
		D1156	QOLROT-ARAPAL	14	5,484,800	
		G41834	LAISAMIS-HILUSI	45	6,960,000	
		G42015	KORR-ELEM	20	5,455,609	
LAISAMIS Total						
MOYALE	MOYALE	C301	ANTUJ-AIQU	15	7,084,112	
		C301	AIQU-WAUCHU	15	6,472,800	
		D1138	SOLOLO JUNCTION- SOLOLO TOWN	6	4,732,684	
		G412176	VALDA-BANALE	17	5,440,440	
		G412201	QUALALIVE-GIMBE	10	6,298,800	
		G412238	WATTI-DIRIMDA	13	5,950,800	
		G41233	LAQI-KARARI-BULTO-ARATHEE	22	6,635,213	
MOYALE Total						
NORTH HORR	NORTH HORR	C331	DOSA HAWALA DUKANA-BUSUMABULLE	13	4,512,240	
		C331	KARSAGATE-MADO DIMITU	22	5,548,976	
		C331	MAIDO DIMTU-DARADIE	25	5,343,772	
		C331	NOTHHORR-URANUR	21	5,176,338	
		C331	NYOKA DEMU JUNCTION-YAA ODHILA JUNCTION	21	6,443,800	
		C331	SARIMO-KARSAGATE	22	5,568,000	
		C331	URAN-UR-UAR	19	5,097,303	
		C331	YAA OHIO DUA JUNCTION-DOSA HAWALA DUKANA	22	4,906,220	
NORTH HORR Total						
SAKU	SAKU	E4209	KARAGE-SONDA-BADASSA-BADANTE	24	8,147,220	
		E41938	LURKOJ PILO-LUROKU-SCHEMELIN	5	3,176,400	
		E41961	WANJO LURDU-BORU-HARO	9	3,045,200	
		E41865	KUBBI-CAMOJ DIRIB CENTER	4	4,167,000	
		E41866	STA-PAUL SECONDARY-KUBI-BAGASA	6	4,118,000	
		E41874	DODOGICHA-JALDESA	10	3,422,000	
		G41925	A2-MARTABA	2	4,582,000	
		G41937	GAR/QARUA/2IN20-KBC	5	5,407,920	
		G41939	KUBI-KALO-DOKATU	8	5,962,400	
		G41951	JIRIME-GOTU GARDHI	4	3,980,089	
SAKU Total						
MERU	MERU			73	42,598,809	
		D1194	GITIMENE - GITORO	3	7,324,676	
		E4251	TM - NTIGI	5	7,644,370	
		E4252	BARRIER- TUTUA	8	8,015,520	
		G41018	SUBURGA- INTX - X-LEWA	10	11,771,253	
		I	KWA-MARETE - INTULI BOYS	9	7,840,990	
BUURI Total						
CENTRAL IMENTI	CENTRAL IMENTI			35	42,598,809	
		C367	EQUATOR - KAMBAO	8	11,035,091	
		C367	KAMBAO - MAJONE	9	13,593,262	
		C367	KATHERI - EQUATOR	8	11,712,575	
		G49830	CDF-JAMBO-KRILL- KIRIGARA	4	6,257,181	
				34	42,598,809	
CENTRAL IMENTI Total						
IGEMBE CENTRAL	IGEMBE CENTRAL	C358	MEU INF - KWARI	17	42,309,968	
		C368	KANJOO - MERU NATIONAL PARK	17	18,288,841	
				52	170,395,236	
					340 745,278,723	
					108 340,740,972	
KERRA 22% DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023	KERRA 22% DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023					

KERIA 22% DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023				
REGION	CONSTITUENCY	ROAD No.	ROADNAME	KMs
TURKANA EAST	TURKANA EAST Total	URF-T36	KARIKO - KATILIA - LOTUBAE	25
				8,542.509
TURKANA NORTH		C583	ATAPAR-KANUKURUDIO	15
		C583	KATABOI - ATAPAR	30
		E8117	KAUNG - KAKLAE	16
		G26273	KAIKOK - KOKORO	25
		G26282	KAJUKUK - KARINWABENG	13
		URF-TF 33	LOLUPE - LOSAJAMATT	21
		URF-TN1	MILUMA-TUMA-NAKITOEKAKUMON	20
		URF-TN4	KAERIS - NADUNGA	25
Total	TURKANA SOUTH	E8104	KATILU - LOKAPEL - LOKICHAR	182
		G26303	LOPEROT - NAKALEI	39
		URF-TS6	CALEMOROK-LOMOPUS - KAKOEL	52
		URF-TS31	LOKICHAR - KAALAKI	20
		URF-TS35	LOCHIMA - NAPOSIMORU	25
		URF-TS37	KOOKITO - LOKWAR	30
Total	TURKANA WEST	D348	LOTENGEGL - NANAM	171
		G26355	LOTETTELEITIT - LOKICHOGGIO	28
		U-G82614	LOKANGAE - NANAYAKIP - NAPEIKAR	16
		U-G82664	TEREMGUS - EBABUURU - LOPWARIN	45
		URF-TW18	LOPWARING - NANAM	30
Total	TURKANA WEST Total	D348	LOTENGEGL - NANAM	146
		G26355	LOTETTELEITIT - LOKICHOGGIO	92
UASIN GISHU	AINABKOI	D1545	JUNCT,AB-BURNIT FOREST - JUNCT C639 KIPKAREN RIVER	10
		G73677	ROTUGA - KIPKIRION	10,311.961
		G74140	NABERI - NIUNI MOJA	4
		G74357	TELDET - KABITO - KACHESORONG - BAHARINI	1
AINABKOI Total		D1545	JUNCT,C39 BORDERLAND - CHEPYAKWAI	29
KAPSERET	KAPSERET	C442	KABORE - NGERIA	16
		D1548	BORDERLAND - NGARA FALLS	18
		E7166	KAPSERET - KAPTELDON	7
		E7166	KOTIDEES - TUYIO - SOKO	2
		E7167	JUNCT,C39 AIRPORT - NGERIA	9
		G73907	JUNCT,C39 - BORDERLAND - CHEPYAKWAI	6
KAPSERET Total	KSESSE	D1545	ASURUIRET-KONDODO	57
		E7178	SACHANGWAN - BISHO-MUGE - MUCHOWRE	13
		F7079	KOTIDEES - CHERKONGONY	8
		G75553	KAMUYU - ASSIS	9
		G75582	KAPLAMAI - LINGWAI - BOROR	4
		G79494	CHERASKEI - KICHAMO	7,333.979
KSESSE Total	MOIBEN	C635	KARANDILI - (CB)KONDABILET	57
		C644	LOKININKA - MAFUTA	13
		C644	KIPATT-KIMOSOP-ZIWA MACHINE	6
		C647	KARANDILI - LOKININKA - KAPSILOT	8
		E7162	TUYULUK - LLEGEYO BORDER	11,777.887
MOIBEN Total	SOY	C644	MAFUITA - MOIBEN	41
		D1551	KIPATT-KIMOSOP-ZIWA MACHINE	8
		E7145	FAFARO-ZIWA MACHINE	6
		F7070	(D330 NATWANA - TENAU - JABALI	12
		G74680	ZIWA - SRIKWA - LEGEBET - SUKUTEK	9
		G74790	SHARTUKA - SSYOBET - KINGDAVID	5
SOY Total	TUBRO	F7064	KIPKAREN-MWAMBIA-(A104)MURGUSI	4
		G74407	TENDWA OSORONGAI ECD - KIPKAREN	10
		G74480	JUA KALI - TUMAINI - SAMBITROAD	2
		P537	ELDORET KAPKEBEN - KILOMBE ROAD	5
TUBRO Total				10,686.480
Total	VIHIGA	C680	EMMUSWITSI-ESHIBINGA	241
	EMUHAYA	E9160	EBUYANGU-EBUSIRE	7
		UC 52	MBWIBANDA-EBUCHULI	3
EMUHAYA Total	HAMISI	C678	MASUDI - MUSURI	13
		C680	GAMBODI-SEREM	2
		D1804	KINU-BANJA	4
		G3175	SIMBI-KAMOBONI-JEBROK	4
		UNCL64	SHAMAKHOHO-ERUSU-SENENDE	5
HAMISI Total	LUANDA	G9406	EWUNI-ESSON DOL - BEWALI	19
		DA	MUKHUYU-EBURWANI	2
		DA	EKWANDA-PAP-KAMORO	1
		DA	MUKHUYU-ERUBAYI-PAP-KAMORO	1
		UNCL41	KIMA-HOBUNAKA	2
LUANDA Total	SABATIA	C675	CHAVAKAKU - EREGI	8
		E1972	MIDETTE-WENGENDO	3
		E9169	VITALO-MBALIE	5
		E9170	CHIANDUMBA-KEGONDI-VITALO	8
		G93047	SABATIA-MUDUNDU	5
	P20_VIHIGA	P20_VIHIGA	DEMESI-MBHII	3
		P75_VIHIGA	BENDERA-WANGULU-CHAVAKALI	2
		UC01	CHAVAKAKU-BUKHULUNYA	2
		UC03	MAGO-LWENYA	3
SABATIA Total	VIHIGA	C798	BUKUGA-MAGADA	31
		E9167	IDUKU-KMTC	3
		G93188	MASANA-GOT KAPINDI	2
		UNCL49	MUSUNGUTI-COPTIC	2
		UNCL97	KIGADAH INNYANZARING ROAD	6
		URF 16	KIUNDU-WOMULANLU	3
VIHIGA Total				4,911.725
VIHIGA Total	WAJIR	E5007	LAKOLE-ELDAS-BASIR	18
	ELDAS	E5008	ELDAS-ANOL	86
		G5571	ELDAS-ABDIWAKO	39
		G5574	ELDAS-WARADEY	28
ELDAS Total	TARBAJ	C302	MANSA-OGORALLE	167
		C302	OGORALLE-BURMAYOW	50
		C302	TARBIA-BURMAYOW	29
		C303	BASANICA-TARBIA	99
		C303	SARMAN-DAMBAS	75
		C303	SARMAN-DAMBAS	16
TARBAJ Total	WAJIR EAST	C975	QARSA-KHOROF HARAR	269
		C975	RIBA-QARSA	23
		C975	WAJIBOR-KHOROF HARAR	28
WAJIR EAST Total	WAJIR NORTH	C303	AJAWA-BASANICA	113
		C303	BAMBA-JAJWA	38
		C304	GURAR-KADADUMA	47
		C304	KARTADUMA-IDIKINISA	13
WAJIR NORTH Total	WAJIR SOUTH	C293	DALSAN-SABULI	143
		C293	HABASWEIN-DILMANYALE	3
		C293	HABASWEIN-JUNCTION	24
		C293	SABUR-JUNCTION	112
WAJIR SOUTH Total				14,000.000

NEDRA 22% DETAILED WORK PLAN FOR FINANCIAL YEAR 2022-2023				
REGION	CONSTITUENCY	ROAD No.	ROADNAME	KMs
WAJIR	WAJIR WEST	C301	ABIJAHAN-GRSEQOTU	26
		C301	BAJI-HADADO	110
		C301	DAJDO-HABASWEIN	60
	WAJIR WEST Total			196
WAJIR Total	KACHELIBA	C593	KANGOLETIANG - SIRWACH	1,030
		C593	KANYANGARENG RIVER - KANGOLETIANG	6
		C593	KONYAO-KANGOLETIANG	8,400.000
		C593	SIRWACH - RITING	15
	KACHELIBA Total	E8091	KODICH - NAKWIJUT - CHERANGANY	25
		C594	CHEPUTMET - KATUKUMWOK	59
		C594	KARYWKWAT - CHEPUTMET - KATUKUMWOK	6
		C594	KATUKUMWOK - KONGELAI	9,800.000
	KAPENGURIA Total	C594	KONGELAI - LOYWOKOR	5
		D1499	SIYO CENTRE - KAPRECH - PARAYWA	4
		C594	POKOT SOUTH - A1 CHEPKORNISWO - KAPCHEMOCEN	8
		C594	KAPCHEMOCEN - KAPROROWO	8
		C594	KAPROROWO - SIN	8
		C594	PLALANG - SUGUT	4
		C594	SINA - SUGUT	8
POKOT SOUTH Total	SIGOR	D1484	CHIEHAKOGEN - LOTONGOT	36
		D1484	KAISA - KALIKWON	2
		D1484	KALIKWON - CHEMAKIGEN	8
		D1484	MASOL - KAISA	10
	SIGOR Total	D1484	RUNO - MASOL	10
	Grand Total			170
				170,395.296
				15,977
				12,353,154.610



Kenya Wildlife
Service

KWS 1% WORKCATEGORY SUMMARIES			
No.	PROPOSED INTERVENTION	PLANNED KMs	AMOUNT
1	PBC MIANTENANCE	154	33,164,980
2	ROUTINE MAINTENANCE	2,368	562,980,766
3	UPGRADING	48	15,079,020
4	SUPERVISION	-	27,078,132
	TOTAL	2,569	638,302,898



KWS DETAILED WORKPLAN FINANCIAL YEAR 2022-2023				
REGION/PARK	ROAD No.	ROAD NAME	KMs	AMOUNT
CENTRAL			923	264,855,240
ABERDARE N PARK	E1687	JUNC E580-TOSHA-KINUNGI	21	14,634,792
	E580	KANJORA-RUHURUINI-MUTUBIO	57	34,488,888
	E583	MWEIGA-ARK LODGE	9	3,287,208
	E592	MITERO-WANDARE-JUNC E580	32	7,378,064
	E593	NGOBIT-RHINO GATE-SHAMATA	29	6,687,400
		SHAMATA GATE AIRSTRIP-KAHEHO WATER FALLS	9	4,533,802
	UNC NA 2	SHAMATA -KWA MURURI	8	3,765,940
ABERDARE N PARK Total			164	74,776,094
AMBOSELI	C-103	KIMANA GATE -NAMANGA (JUNC A104)	90	21,581,452
		KIMANA(JNC C102)-KIMANA GATE	22	4,593,600
	E397	OL TUKAI (C103) - PARK BOUNDARY - MAKUTANO (C102)	30	9,220,028
	UAMB1	SERENA	23	4,625,500
	UAMB2	KITIRWA-SIGNAGE 19-18	13	2,637,840
	UAMB3	SIGNAGE 3-42-44-46-13	17	4,051,880
	UAMB4	SIGNAGE 2-43-47	11	2,775,648
	UAMB5	SIGNAGE 23 -AIRSTRIP - JNCT 25 - 26 - 23	11	2,324,640
AMBOSELI Total			217	51,810,588
KORA	U_G31854	KYETONI -TANA RIVER - KAMPI SIMBA - ASAKO	95	15,368,162
	UN 2-KORA	KORA PHQ- KANINGO - NGALANGE	35	4,646,564
	UN1-KORA	KORA PHQ - CUTLINE -KAMPI YA SIMBA	74	10,966,856
KORA Total			204	30,981,582
MARSABIT N. PARK	E827	AHMED GATE - KARARE GATE	22	10,217,138
	UN1-MARSA	LAKE PARADISE - AJAMARKO	4	3,191,647
	UN2-MARSA	KFS JNCT - PHQ - BADASA JNCT	9	3,638,340
MARSABIT N. PARK Total			35	17,047,126
MERU NP	E801	MURERA GATE-URA GATE	60	9,013,716
	U_MERU NP	JNCT 12 - KORA BRIDGE	41	5,294,182
	U_MERU NP:	RHINO BASE HQ - SIGNAGE 30	14	4,317,010
	U_MERU NP:	SIGNAGE 32B-SIGNAGE 71 KUBAI ROAD	7	4,049,537
	U_MERU NP:	OLD MURERA GATE - KINDANI - JNCT 22 ROAD	31	5,308,160
MERU NP Total			152	27,982,605
PARK	E606	JNT D448 - MT. KENYA	10	4,632,460
	UNC MTK 1	PARK HQS-MET STATION	10	2,835,504
	UNC MTK 2	KALALU FARM- SIRIMON GATE	9	4,794,976
	UNC MTK 3	SIRIMON GATE-OLD MOSES	9	2,572,416
	UNC MTK 4	CHOGORIA- KINONDONI - ROAD HEAD	32	10,059,520
PARK Total			69	24,894,876
NAIROBI NATIONAL PARK	UNNP 10	HIPPO POOLS- ATHI BASIN-JNCT 10	13	3,884,100
	UNNP8A	SHELDRICKS	8	2,640,160
	UNNP9	IMPALA JUNC 25A-25D	4	2,713,472
	UR1A NNP	JUNC 1A-4A(THROUGH HYENA DAM)	4	1,335,840
	UR23ANP	JUNCT 23A-LANGATA GATE	4	1,306,800
	UR27NP	JUNCT 27A-JUNC 28A(THRO KING FISHER)	5	3,875,908
	UR2NP	JUNCT 2-MBAGATHI GATE	5	1,688,676
		MAIN GATE-JUNCT 2	3	1,078,836
	UR4A -NNP	JUNCT4A- JUNCT BETWEEN 1A AND HYENA DAM	2	965,217
	UR4A NNP	MBAGATHI GATE-SHELDRCIS	1	394,944
	UR4ANP	JUNCT 4A-EAST GATE	9	2,831,400
	UR7NP	JUNCT 7 -HIPPO POOLS	12	3,579,180
	UR8NNP	CLUB HOUSE-IVORY BURNING SITE	1	453,024
PARK Total			70	26,747,557
OL-DONYO SABUK	UN 1 -OL- DC	OL- DONYO TOWN-MAIN GATE	2	1,836,802
	UN 2 -OL DO	PHQ'S-SUMMIT	9	8,778,010
OL-DONYO SABUK Total			11	10,614,812
EASTERN			1,437	237,821,795
CHYULU	E1819	JUNCT A109 CHYULU HILL	30	7,143,520
	E704	JNCT C103-CHYULU HILLS	35	6,217,020
CHYULU Total			65	13,360,540
SHIMBA HILLS	D546	MAIN GATE - KIDONGO GATE - MANYATATTA	25	11,741,172
	E962	KWALE - KIVUMONI ROAD	9	7,833,294
	E963	JUNCTION D546 GIRIAMA POINT ROAD E963	7	6,227,147
SHIMBA HILLS Total			41	25,801,613
TSAVO EAST N.P	C103	MANYANI - SALA	111	14,642,501

KWS DETAILED WORK PLAN FINANCIAL YEAR 2022-2023				
REGION/PARK	ROAD No.	ROAD NAME	KMs	AMOUNT
	E682	VOI GATE - SALA GATE	92	22,659,897
	E683	BACHUMA-ARUBA-SOBO	84	15,709,444
	E684	PARK HQS (E682) - LUGARDS (C103) - MIFUPA NDOUVU (E903)	95	10,040,424
	E903	LALI - NDIANDASA - ITHUMBA - KANSIKU	194	14,703,413
	E906	ITHUMBA-KASAALA NGWATE	36	7,617,589
	E907	MOPEA (E684) - ITHUMBA (E906)	104	16,124,278
	E914	THAMBANGUJI-ATHI CROSSING - MTITO ANDEI	100	13,166,618
	E981	NDIANDASA(E907) - KONE	40	5,742,135
	UR	RHINO MANYANI CIRCUIT	90	11,890,970
TSAVO EAST N.P Total			946	132,297,269
TSAVO WEST	C103	TSAVO GATE RIVER -PARK BOUNDARY (NEW CHYULU GATE)	86	13,907,240
	C103I	CHYULU GATE-OLOITOKTOK	50	5,054,120
	E692	JNC E693-MBUYUNI	30	5,586,560
	E693	MTITO SALAITA	111	20,124,773
	UR	KITANI-MAKTAU-JIPE	109	21,689,680
TSAVO WEST Total			386	66,362,373
NAIROBI			-	27,078,132
HQ	R0000	ROAD WORKS PLANNING & SUPERVISION	-	27,078,132
HQ Total			-	27,078,132
WESTERN			209	108,547,731
LAKE NAKURU	D351	LAKE NAKURU RING ROAD	57	19,316,320
LAKE NAKURU Total			57	19,316,320
MT. ELGON	E337	C45-KIMOTHON GATE	27	16,739,960
	E343	ENDEBBES-KIPTOGOT	8	9,713,376
	UR_ELG	ELEPHANT PLATFORM KAMBI MTAMAIYWA	22	12,965,320
MT. ELGON Total			57	39,418,656
RUMA	D213	MIROGI-KADIO-PARK HQ-OGONGO	23	9,836,145
	E115	WIGA JNCT- MAGUNGA- KAMATO - NYATOTO	34	16,754,048
	UN	KORLANGO JNCT E115X-NYADENDA JNCT-MAGAK-AIRSTRIP	16	11,034,906
	USR2	KAMATO GATE-GOT JOPE-NYADENDA-WIGA GATE ROAD	16	10,296,276
RUMA Total			89	47,921,375
SAIWA	E339	A1 - SAIWA NATIONAL PARK	6	1,891,380
SAIWA Total			6	1,891,380
GRAND TOTAL			2,569	638,302,898





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