

## COST ESTIMATION MANUAL 2025

FOR ROAD CONSTRUCTION AND MAINTENANCE WORKS



## **SOUTH RIFT REGION**













# Cost Estimation Manual for Road Construction and Maintenance Works South Rift Region

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## COST ESTIMATION MANUAL FOR ROAD CONSTRUCTION AND MAINTENANCE WORKS

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### **Foreword**

Kenya's long-term development blueprint, Vision 2030, aims to transform the country into a newly industrializing, middle-income nation providing a high quality of life to all its citizens. A critical enabler in this transformation journey is the development and maintenance of a robust and efficient road network.

One of the key initiatives contributing to Vision 2030 is the containment of escalating costs in road construction and maintenance. In response, the Government initiated the development of a standardized framework for accurate cost estimation in the Roads Sub-Sector. This led to the formulation and initial publication of the Cost Estimation Manual (CEM) for road maintenance works in 2011 by the Ministry responsible for roads, with technical support from the Japan International Cooperation Agency (JICA). The manual guides Road Agencies in preparing reliable cost estimates during project planning and provides a reference point for Contractors and Practitioners in generating unit rates during project bidding.

Since its first publication in 2011, the CEM has evolved through multiple revisions — 2017, 2019, and 2022/2023 — to reflect advancements in construction technology and changing economic dynamics. In 2020, Kenya Roads Board (KRB) was officially appointed as the administrator of the cost estimation system, with the responsibility of ensuring the manual's timely revision and alignment with evolving fiscal, technical, and sectoral conditions. In line with this mandate, the Board has developed the Cost Estimation Manual 2025.

Notably, earlier versions of the manual provided rates under two broad geographical categories: cities and other areas. However, growing recognition of regional cost disparities led to a breakthrough in the 4th edition with the introduction of eight (8) region-specific manuals and a concise popular version for broader use. Building on these achievements, the CEM 2025 marks a significant leap forward. The manual has been updated to include ten (10) regional manuals, offering even more refined and location-sensitive cost estimates.

The CEM is a dynamic document, subject to biennial updates to incorporate changing work methodologies, market trends, and policy priorities. This 2025 edition was prepared through a collaborative and consultative process involving a wide range of stakeholders, including the Ministry of Roads and Transport (State Department for Roads), Kenya National Highways Authority (KeNHA), Kenya Rural Roads Authority (KeRRA), Kenya Urban Roads Authority (KURA), Kenya Wildlife Service (KWS), National Construction Authority (NCA), Public Procurement Regulatory Authority (PPRA), Kenya Institute of Highways & Building Technology (KIHBT), Materials Testing & Research Division (MTRD), County Governments, and the consultant (ITEC Engineering Limited).

It is my hope that the effective use of this manual will foster greater cost-effectiveness in the maintenance, rehabilitation, and development of our road network and accelerate Kenya's progress toward achieving the aspirations of Vision 2030.

Rashid Mohamed, MBS **DIRECTOR GENERAL** 

## **Acknowledgement**

The Kenya Roads Board (KRB), through the Director General, Mr. Rashid Mohamed, MBS, wishes to express its sincere appreciation to the Inter-Agency Cost Estimation Task Force for its initiative and commitment towards the update and publication of the Cost Estimation Manual (CEM) 2025.

We especially acknowledge the efforts of the KRB Project Implementation Team, led by the Director Policy and Planning, Eng. Tom Omai, supported by the Project Manager, Eng. Victor Odula; Deputy Project Manager, Mr. Thomas Bundi; and team members Eng. Billy Kimko, Mr. Joseph Kolani, and Eng. Tabitha Kariuki.

We further extend our gratitude to the various Road Agencies and partner organisations that actively participated in the CEM 2025 validation workshop. These include:

- Chief Engineer Roads, State Department for Roads
- Chief Engineer, Material Testing and Research Division
- Chief Mechanical Engineer, Mechanical and Transport Division
- Council of Governors County Governments
- Kenya National Highways Authority (KeNHA)
- Kenya Urban Roads Authority (KURA)
- Kenya Rural Roads Authority (KeRRA)
- Kenya Wildlife Service (KWS)
- Kenya Roads Board (KRB) Regional Offices
- Kenya Institute of Highways and Building Technology (KIHBT)
- Public Procurement Regulatory Authority (PPRA)
- Kenya National Bureau of Statistics (KNBS)

Finally, this Manual would not have been realised without the dedication and technical expertise provided by the Consultant, M/s ITEC Engineering Ltd. Their valuable support throughout the process is appreciated.

## **Abbreviations and Acronyms**

**AASHTO** American Association of State Highway and Transportation Officials

AC Asphalt Concrete

**CBR** California Bearing Ratio

**CEM** Cost Estimation Manual

**CES** Cost Estimation System

IWC Indirect Work Cost

JICA Japan International Cooperation Authority

**KeNHA** Kenya National Highways Authority

**KeRRA** Kenya Rural Roads Authority

**KIHBT** Kenya Institute of Higways and Building Technology

**KNBS** Kenya National Bureau of Statistics

KRB Kenya Roads Board

**KURA** Kenya Urban Roads Authority

**KWS** Kenya Wildlife Service

MDD Maximum Dry Density

MoRT Ministry of Roads and Transport

MTD Mechanical and Transport Division

MTRD Materials Testing and Research Department

**PPRA** Public Procurement Regulatory Authority

**PVC** Polyvinyl Chloride

**RAs** Road Agencies / Authorities

**RMS** Road Management System

**VAT** Value-added Tax

## **Glossary of Terms**

**Abutment** Structure support to bridge deck and retains the road embankment.

**Adhesion** Sticking quality, for example, holding aggregate to the binder in chip sealing.

**Aggregate** Crushed local rock or stone.

**Apron** Floor of concrete, masonry or stone at the inlet or outlet of a culvert or

waterway to prevent scour.

Asphalt Concrete Road construction material usually comprising a mixture of bitumen and

aggregate, also known as hot-mix or hot-rolled asphalt.

**Base Course**The main structural element of the pavement, between the surface course

and subbase.

**Benching** A stepped platform cut in an embankment to prevent earth slipping and

improve slope stability. Can also be used as a stepping to provide a level base

for additional fill material.

**Berm** A low ridge or bund of soil to collect or redirect surface water.

**Binder** An adhesive material, usually bitumen or bitumen emulsion, used to seal the

road surface, also providing a waterproof layer to receive and hold aggregate. The most common binders are bitumen based. A binder is also used to hold

aggregate together in bituminous mixtures.

Binder Course The layer forms part of the bituminous surfacing immediately below the

wearing course.

Bitumen (called asphalt cement in the US) is a black to dark brown sticky

material composed principally of high-molecular-weight hydrocarbons. Most bitumen is derived from the distillation of crude oil. Bitumen is a

thermoplastic material that gradually liquefies when heated.

Borrow Pit An excavation outside the road limits from which suitable material is

obtained, usually for earthwork or re-gravelling operations.

concrete.

**Bridge** A structure with a span of 6 metres or more providing a means of transit above

land and/or water or above an obstruction, whether natural or artificial.

Camber (Cross Fall) The transverse slope applied to the carriageway on a section of straight

alignment.

**Carriageway** The part of the road used by vehicular traffic.

**Catch pit** A covered, accessible chamber with a sump for collection of silt forming part

of the drainage system and permitting inspection and maintenance of

underground drainage pipes.

**Catchment Area** The area from which water runs off by gravity to a collecting point.

Causeway Low-level structure constructed across streams or rivers with openings to

permit water to pass below road level.

**Centre-line** The middle of the carriageway, normally marked with a yellow dashed line

on a paved road.

**Compaction** Compacting embankment by roller to increase the density of soil what

composes embankment body. It causes to improve mechanical properties of

soil.

**Cross-fall** The transverse gradient or fall across a formation or pavement.

**Cross-section** Section through the road construction at right angles to the centre-line.

**Crown** The highest part of a cambered surface, usually on or near the centre-line.

**Culvert** A duct, usually rectangular or circular, for carrying surface water under the

road.

**Cut (Cutting)** Excavation in natural ground usually with graded slopes.

**Cut Slope** A soil plane constructed at an angle to the horizontal.

Cut-off Drain A drain cut to intercept surface water flowing from adjacent land and to

prevent it reaching a pavement or other prepared surface.

**Cycleway** The track which is mainly used for bicycle traffic. The track is separated with

other parts of road by kerb stone or its similar structures.

materials, labour, and equipment.

Ditch (Drain) A long narrow excavation designed or intended to collect and drain off

surface water.

**Drainage** The interception and removal of ground and surface water by artificial or

natural means.

**Drainage Channel** A waterway or gutter to carry away surface water.

**Drift or Ford** A stream or river crossing at bed level over which the stream or river water

can flow.

**Earthworks** General term of construction works involving soil and rocks (e.g. excavation,

loading, hauling, spreading and compaction).

**Embankment Slope** An artificially constructed soil plane at an angle to the horizontal.

**Fill (Embankment)** Earthworks constructed below the pavement raising the road above the

surrounding natural ground level.

Footbridge The overpass bridge crossing carriageway/railway to ensure the safety of

pedestrian and smooth vehicle traffic.

**Footpath** The track which is mainly used for pedestrian. The track is separated with

other parts of road by kerb stone or its similar structures.

**Gabion** The steel mesh cage filled with cobble stone or crushed stone. This is mainly

used for revetment and foot protection.

Gravel A non-cohesive, coarse granular material, resulting from natural

disintegration of rock with or without finer material. In general, the particles are irregular or flaky. It is used as material of surface course and to correct

loss of shape, ruts, potholes and erosion gullies.

**Guardrail** A safety barrier on embankment or river crossing

**Gutter** A shallow waterway provided at the edge of the road to carry surface water

longitudinally.

**Headwalls** The walls located on the top of outlet/inlet of culvert. The walls of inlet direct

the flow into the culvert, while the walls of outlet provide a transition from the culvert to the outlet channel. Headwalls also protect the embankment

from erosion by flood waters.

Indirect Cost Administration, management, and logistical support cost required to execute

a unit of work.

**Inlet** The point at which surface water enters a pipe culvert or box culvert.

**Invert** The lowest point of the internal cross section of a ditch or culvert.

**Lane** The width of carriageway required to accommodate one line of traffic.

Manhole Accessible chamber with a cover forming part of the drainage system and

permitting inspection and maintenance of underground drainage pipes.

Mitre Drain Short, open, skew ditches used to remove water from the roadside ditches

or gutters. Use of this reduces the necessary size of the side ditches and

minimizes the velocity of water and thereby the risk of erosion.

Original Ground Level Line of natural ground.

**Outfall** The point at which water discharges from a pipe or box culvert.

**Paved Road** For the purpose of this manual a paved road is a road with a concrete surface,

concrete block, bituminous surface or surface dressing.

**Pavement** The road structure above the formation, designed to spread the loading over

the base and subbase.

**Pipe Culvert** A culvert of circular cross-section, usually constructed in pre-cast concrete.

**Premix** Premix is a paving material manufactured by mixing aggregates, filler and

bitumen. Most premix is mixed and placed hot. Premix is used in the

construction of wearing course, binder courses and base courses.

**Prime Coat** A coating of low viscosity binder applied to a surface of stabilised or naturally

compacted soil before sealing or paving.

**Road Furniture** Road or street furniture e.g., traffic sign, traffic board, traffic signal, lane

marking, guardrail, street light, etc.

of-way)

Road Reserve (Right- The area within the road limits over which members of the public have the

right to pass and re-pass.

Roadway The portion of a road including shoulders for vehicular use.

**Scour Checks** The structures to prevent scouring of drains. Simple scour checks may be

> constructed of wood pegs or stones. All scour checks should have an apron downstream built of stones or grass turves pinned to the ditch invert with

wooden pegs.

Paved or unpaved part of the road next to the outer edge of the pavement. **Shoulder** 

The shoulder provides side support for the pavement and allows vehicles to

stop or pass in an emergency.

Side Drain Drain beyond the shoulders, parallel to the centre-line, to take the run- off

from the road surface.

Slope A natural or artificially constructed soil plane at an angle to the horizontal.

Sub-base The layer of material between the base course and the subgrade.

Subgrade Upper layer of the soil that supports the pavement

**Superelevation** Raising outside edge level of the road above the inner edge level on curves to

reduce the effect of centrifugal forces and minimize sliding, skidding, tipping

and rolling over of vehicles through curves.

**Surface Dressing** A sprayed or hand-applied film of bitumen followed by the application of a

layer of stone chippings, which is then rolled.

**Surfacing** Top layer of the pavement. Consists of wearing course, and sometimes a base

course or binder course.

**Tack Coat** Asphalt material to bond lower layer (asphalt material or cement) and upper

layer (asphalt mixture). It is sprayed on surface of lower layer.

**Traffic Lane** The portion of the carriageway defined by road marking for the movement

of a single line of vehicles.

**Transverse Joint** Joint at right angles to the road centre-line.

Transverse Joint Taper Slope or ramp of asphalt mix at the end of a freshly laid asphalt course.

Total expense to produce a single, measurable unit of work, combining all **Unit Cost** 

direct and indirect costs.

**Unpaved Road** For the purpose of this manual an unpaved road is a road with a gravel or

earth surface.

**Wearing Course** The part of the road surface in contact with traffic wheels.

Wing-wall Retaining wall at a bridge abutment to retain and protect the embankment fill

behind the abutment.

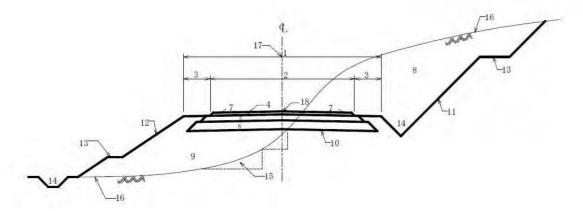
Work Category Grouping of construction activities defined by their shared requirements for

materials, equipment, labour, and technological processes

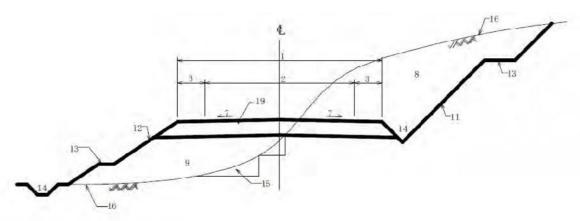
**Work Item** A measurable task that serves as the basis for payment.

#### **Cross Section**

The typical cross sections of paved, unpaved and urban roads are as follows:



#### **Paved Road**



#### **Unpaved Road**

I. Roadway	2. Carriageway	3. Shoulder	4. Surfacing	5. Base
6. Sub-base	7. Camber (Cross Fall)	8. Cut	9. Embankment	10. Subgrade
II. Cut Slope	12. Embankment Slope	I3. Berm	14. Side Ditch	15. Benching
16. Natural Ground Level	17. Centre-line	18. Marking	19. Gravel	20. Footpath
21. Road Reserve	22. Pavement	23. Side Ditch	24. Boundary Stone	

## I. Introduction

The Kenya Vision 2030 is the long-term vision which aspires that Kenya becomes a globally competitive and prosperous country by the year 2030. The plan is anchored on three pillars: The Economic, the Social and the Political. Infrastructure is considered one of the foundations and enablers of macroeconomic stability to support the three main pillars. The 2025 edition of the Cost Estimation Manual (CEM) for Road Maintenance Works builds upon Kenya's commitment to sustainable infrastructure development as outlined in the Kenya Vision 2030 and the ongoing Fourth Medium Term Plan (MTP IV) 2023–2027. As infrastructure continues to serve as a key enabler of economic growth and social transformation, the roads sub-sector plays a central role.

Originally developed in 2011 by the Ministry of Transport, Infrastructure, Housing, Urban Development and Public Works (MoTIHUD&PW) with support from the Japan International Cooperation Agency (JICA), the CEM has undergone several revisions—in 2017, 2019, and most recently in 2022—to align with technological advancements, market trends, and evolving construction practices. The 2025 edition consolidates these updates and introduces refinements to ensure the manual remains responsive to current industry needs, while promoting transparency, efficiency, and value for money in road maintenance investments.

#### I.I. Purpose of the Manual

The 2025 CEM is intended to provide a standardized, transparent, and data-driven approach to estimating the cost of road maintenance works in Kenya. By promoting consistency and predictability in cost estimation, the manual helps improve accountability and decision-making in the roads sector. It serves as a practical guide for engineers, contractors, road agencies, and procurement entities by:

- 1. Defining cost elements and unit rates based on realistic inputs and methodologies.
- 2. Supporting the preparation of consistent, accurate, and defensible estimates.
- 3. Facilitating fair competition during procurement through reliable benchmarking.
- 4. Informing the planning and budgeting of maintenance works at national and county levels.

#### 1.2. Application of the Manual

The manual is to be used throughout the project cycle, with specific application in the following areas:

- 1. Preparation of Engineer's Estimates for tendering by procurement entities, serving as a baseline for evaluating bids.
- 2. Development of annual and medium-term maintenance plans by Road Agencies and County Governments.
- 3. Project auditing and monitoring using benchmarking costs for ongoing and completed works to assess value for money and compliance.
- 4. Bidding support for contractors and consultants to prepare competitive bids aligned with sector-wide cost standards.

## 2. Contents of the Manual

#### 2.1. Work items and coding

The work items covered in this manual are listed in Appendix I. These represent the common categories of activities frequently encountered in road maintenance works across Kenya. Each work item has been structured to reflect standardised practices and operational realities in the sector.

The coding of work items follows the Road Management System (RMS) and is aligned with the classification in the Standard Specifications for Road and Bridge Construction (1986).

#### 2.2. Cost configuration

Road works consist of a combination of individual work items that are aggregated into work packages. The total cost of any work package is structured in the formula shown in Figure 2-1 below which incorporates all direct and indirect cost elements.

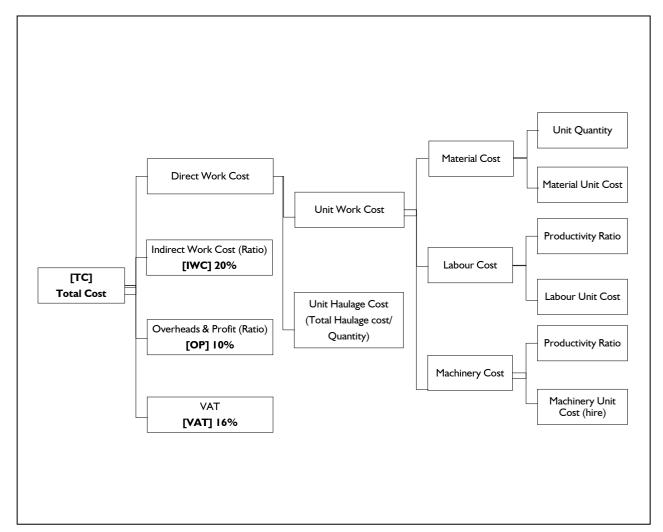


Figure 2-1 Cost configuration

$$TC = \sum (Q \times UP) \times (I + IWC) \times (I + OP) \times (I + VAT)$$

Where:

Q = Quantity of each work item

UP = Unit Price (combination of Unit Work Price and Unit Haulage Price)

IWC = Indirect Work Cost ratio (%)

OP = Overheads and Profit ratio (%)

VAT = Value Added Tax as per prevailing tax laws (%)

Direct Work Costs represent the actual input costs required for the execution of each activity, including materials, labour, and equipment. These are computed as the product of the quantity and the unit cos. Unit Price comprises the Unit Work Price (assuming all resources are on-site) and the Unit Haulage Price, which accounts for transportation.

Indirect Work Costs cover the administration, management, and logistical support required to execute the works and are applied as a percentage of Direct Work Costs.

Overheads and Profits are also expressed as a ratio of Direct Work Costs, while VAT is applied as per prevailing statutory rates.

#### 2.3. Input Prices

Input prices for materials, labour, and machinery were determined via a market survey supplemented by official government prices. They are reflective of regional average market conditions. These are regularly reviewed and made publicly accessible. The key sources include:

- 1. Material Prices: Prices from market surveys supplemented with data from Kenya National Bureau of Statistics.
- 2. Labour Rates: Prices from market surveys and government regulations on wages
- 3. Machinery Hire Costs: Prices from market surveys and equipment hire prices issued by the Mechanical and Transport Division (MTD) under the Ministry of Roads and Transport (MoRT)

In this 2025 CEM revision, work unit prices were regionally disaggregated into ten (10) geographical zones to account for cost variations across the country.

Official prices are updated periodically, and ad-hoc adjustments may be made in response to significant market shifts such as inflation spikes, supply disruptions, or policy changes. In cases where official prices are outdated or unavailable, market surveys or comparable benchmarks may be used to derive provisional estimates. These are to be revised as soon as official data becomes available.

All prices and rate components are codified using the RMS coding system to ensure uniformity in cost estimation and project reporting. Details of current unit prices and their respective sources are provided in the appendices.

#### **Market Survey Locations**

For the development of the 2025 Cost Estimation Manual (CEM), survey areas were strategically selected to ensure comprehensive national coverage and representation of diverse geographic, economic, and infrastructural conditions. A total of ten (10) regions were identified jointly by the Consultant and the Kenya Roads Board (KRB) team.

These regions reflect Kenya's key road maintenance zones and were used to capture variations in material availability, labour costs, equipment access, terrain, and climatic conditions.

In total, seventy (70) towns and cities across the ten regions were surveyed. This broad and balanced selection provides a reliable data foundation for deriving regionalised unit rates, ensuring that the manual reflects actual market conditions and supports realistic and equitable budgeting.

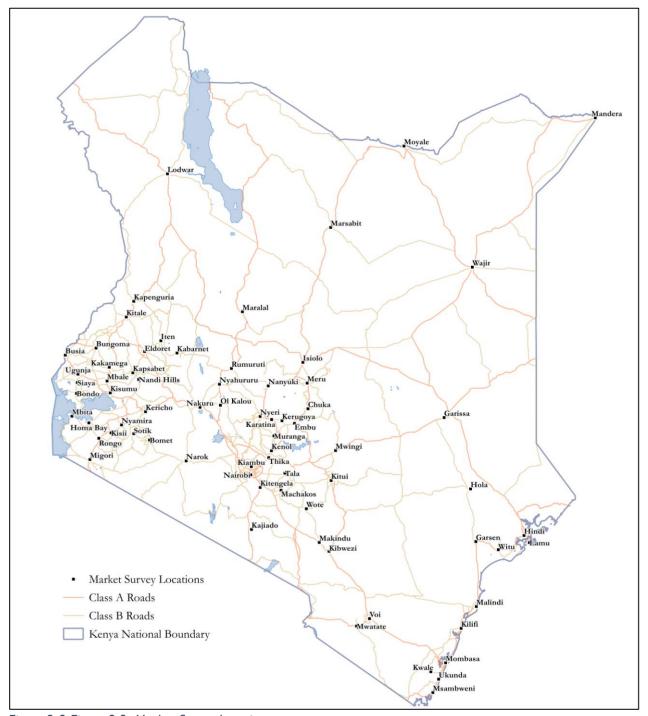


Figure 2-2 Figure 2 2: Market Survey Locations

#### **Survey Methods**

To ensure the reliability and accuracy of the 2025 Cost Estimation Manual (CEM), both primary and secondary data collection methods were employed. The approach was designed to capture prevailing market conditions while incorporating official benchmarks for national consistency.

#### Primary Data Collection

In each of the selected cities/towns, information was gathered through visits to: wholesale suppliers, major hardware shops, warehouses, road contractors, items manufacturers etc.

Additionally, online market surveys were carried out using publicly available price lists. These were verified during field visits to ensure consistency with actual market prices.

#### Secondary Data Collection

Recognised official sources were used to supplement and validate the field data. These sources provided baseline rates to be used where market data was inconsistent, outdated, or unavailable.

#### **Unit Price Analysis**

#### Labour

Contractors were selected based on prior road agency project experience. Labour unit rates were primarily obtained from these contractors. However, where market rates were lower than the government-mandated minimums, the Regulation of Wages (General) (Amendment) Order, 2024 was applied to ensure compliance.

Priority	Survey Data Source	Target Trade
I.	Contractor	Road Construction
2.	Documented Labour Law	Building and Construction

#### Material

Suppliers were selected randomly, based on material availability and accessibility. Data collection was conducted through field visits, phone interviews, emails, internet research, and recommendations from contractors and Road Agencies.

The procedure to determine the unit price is as follows:

- 1. Market survey prices were prioritised.
- 2. Prices were collected from at least three suppliers and averaged.
- 3. Outlier prices (too low or too high) were excluded from the average.
- 4. If the item was unavailable in the current market, the 2022 rate was adjusted and used.

Priority	Source of Data
I.	Market Survey
2.	Kenya National Bureau of Statistics (KNBS)
3.	Road Authorities e.g. KeNHA, KURA, KeRRA

#### Equipment

Suppliers of equipment hire services were identified through online research and recommendations from Road Agency regional offices and contractors. Market survey rates were prioritised, but official rates from the Mechanical and Transport Division (MTD) were used where necessary.

Priority	Source of Data
I.	Market Survey
2.	Mechanical and Transport Division (MTD)

#### 2.4. Haulage cost

The location of a project site significantly influences the unit cost of work due to transportation expenses. Accordingly, haulage costs must be carefully estimated as they form a key component of the total cost.

In this manual, haulage costs are calculated using a standardized approach as outlined in Table 2-1, which considers the operating costs of transport vehicles (both dry hire and fuel), driver and turn boy wages, distance, and number of trips.

The total haulage cost is divided by the quantity of the material or equipment transported and added to the unit work price, forming the complete unit cost of the work item. Where a verifiable and current haulage quotation is available, it may be used in place of the manual's estimation formula.

Table 2-1: Estimation of Haulage Price

Type of Vehicle:	(specify)
Vehicle price per hour (or dry hire rate) = A	Ksh/hr
Fuel price per hour, $B = C/D*E$	Ksh/hr
Fuel cost per litre = C	Ksh/litre
Fuel consumption rate = D	km/litre
Average speed during transport = E	km/hr
Driver wage per hour, F = G/8hr	Ksh/hr
Wage per day = G	Ksh/day
Turn boy wage per hour, H = I/8hr	Ksh/hr
Wage per day = I	Ksh/day
Total price per hour of transport, $J = A+B+F+H$	Ksh/hr
Distance of transport (one way) = K	km
Frequency of transport (no. of round trip) = L	times
Distance of transport (by round trip), $M = 2*K$	km
Total Distance of transport, N = L*M	km
Total time of Transport, O = N/E	hr
Total Haulage Price, P = J*O	Ksh

## 2.5. Unit quantity and productivity

To compute accurate cost estimates, unit quantities and productivity rates for materials, labour, and machinery must be clearly defined:

- Unit quantity refers to the amount of material required per unit of work.
- Labour productivity is the amount of labour effort (e.g., person-hours) needed per unit of work.
- Machinery productivity is the operational time (e.g., machine-hours or days) required per unit of work.

The sources used to determine these quantities and productivity benchmarks include:

- The Standard Specifications for Road and Bridge Construction (1986) by the Ministry of Transport and Communications;
- Official standard drawings; and,
- Average rates obtained from site surveys and past engineering experience.

#### 2.6. Indirect work costs

Indirect work costs represent expenses that are not directly attributable to specific work items but are essential to project execution. These include:

- Human Resource Management costs (recruitment, welfare, insurance, transport, uniforms);
- Site staff allowances;
- Site-level management and administration (office setup, utilities, communication);
- Implementation of occupational safety and health measures; and,
- Social charges (local taxes, public fees, staff welfare costs).

These costs are incorporated as a ratio of direct work costs in the cost configuration model.

#### 2.7. Overheads and Profit

Overheads and profit reflect costs incurred at the organizational level, as well as the contractor's expected return. These include:

- Head office salaries and allowances;
- Corporate administration and support services;
- Company-level social charges (insurance, taxes, and staff welfare);
- Research, development, and innovation;
- Marketing and publicity activities;
- Depreciation of company assets and facilities; and,
- Profit margin (bonuses, shareholder dividends, and retained earnings).

Given the variability and complexity in estimating these figures precisely, a standardised ratio to the total direct work cost is applied to account for these elements in the overall cost estimation.

#### 2.8. Revision Highlights

#### 2011

- 1. Developed and published using Japanese productivity rates for labour, machinery and materials multiplied by a factor.
- 2. Unit rates used are for only two regions i.e. Nairobi, Mombasa and Kisumu as one region and "all other areas" as the other.
- 3. Unit prices were obtained from the Kenyan market.

#### 2017

- 1. Update of Unit prices for Nairobi, Mombasa and Kisumu and All other areas.
- 2. Update of quantities for the following work items:
  - Gabion Installation; and,
  - Pothole Repair.
- 3. Miscellaneous costs are adjusted as follows:
  - 20% for Concrete works, Structural Works and complicated street furniture works reduced to 10%; and,
  - 10% for Clearing, cleaning, earthwork, base and surfacing works and simple street furniture works reduced to 5%.

#### 2019

- 1. Update of unit prices for Nairobi, Mombasa and Kisumu.
- 2. Update of unit rate calculation tables for the following:
  - Labour-based works: Ditch cleaning (Manual) and culvert cleaning;
  - On-carriageway works including pothole repair, headwall repair, re-gravelling and road marking; and,
  - Cement/ lime mixing.
- 3. Addition of guardrail repair.
- 4. Indirect costs were reduced from 30% to 20%.

#### 2022

- 1. Update of unit prices collected from eight (8) regions (19 towns and 3 cities) i.e. Nairobi/ Central, Coast, Nyanza/Western, North Rift, South Rift, Upper Eastern, Lower Eastern and North Eastern.
- 2. Update of productivity rates for the following equipment:
  - Water tanker;
  - Motor grader; and,
  - Pneumatic roller.

#### 2025

1. Update of unit prices collected from ten (10) regions (5 cities and 65 towns) i.e. Nairobi, Central, Coast, Nyanza, Western, North Rift, South Rift, Upper Eastern, Lower Eastern and North Eastern.

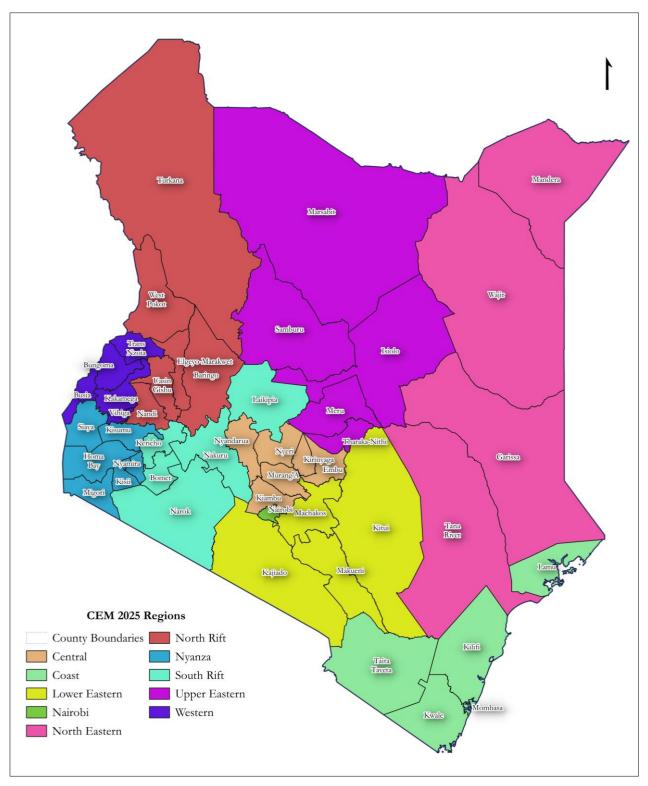


Figure 2-3 CEM 2025 Regions

3.	List of	Unit	<b>Rates</b>	and	Work	Descri	ptions
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## 3.1. South Rift Region

#### 4. SITE CLEARANCE AND TOPSOIL STRIPPING

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
ı		04.50.001	Mechanical mowing	Cut grass by machine along the side of the road or on slopes.	m²	5	6
2		04.50.002	Grass cutting (manual)	Cut grass manually along the side of the road or on slopes.	m²	4	5
3		04.50.003	Heavy bush clearing	Cut, remove and dispose bushes along the side of the road, slopes or alongside ditches.	m²	19	25
4		04.50.004	Light bush clearing	Cut grass by hand from shoulders, slopes, inlet ditches, and side ditches including back slopes, turnouts and culvert outlet.	m²	10	14
5	Bush Clearing	04.50.005	Pruning of tree branches	Cut, remove and dispose branches of trees along the side of the road, slopes or alongside ditches.	m²	103	136
6		04.50.006	Tree cutting and stump removal (200 -450 mm)	Cut, remove and dispose whole trees of 200 - 450mm in girth including their stumps along the side of the road, slopes or alongside ditches.	No	230	304
7		04.50.007	Tree cutting and stump removal (>450 mm)	Cut, remove and dispose whole trees of above 450mm in girth including their stumps along the side of the road, slopes or alongside ditches.	No	1,186	1,566
8	Site Clearing and	04.50.008	Clearing obstructions (mechanical)	Mechanically clear any obstruction including boulders and debris out of road reserve.	m²	40	53
9	Backfill	04.50.008a	Clearing obstructions (manual)	Manually clear any obstruction including boulders and debris out of road reserve.	m³	284	375

#### 4. SITE CLEARANCE AND TOPSOIL STRIPPING

				Work Items		Un	Jnit Rate	
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)	
10		04.50.009	Stripping and grubbing (mechanical)	Clear site on road reserve mechanically by stripping and grubbing roots.	m <sup>2</sup>	112	148	
П		04.50.009a	Stripping and grubbing (manual)	Clear site on road reserve manually by stripping and grubbing roots.	m <sup>2</sup>	192	253	
12		04.60.001	Clearing trees, hedges, bushes, vegetation and deleterious materials (mechanical)	Clear site on road reserve mechanically by removal of trees, hedges, bushes, vegetation and other deleterious materials.	m <sup>2</sup>	86	114	
13		04.60.001a	Clearing trees, hedges, bushes, vegetation and deleterious materials (manual)	Clear site on road reserve manually by removal of trees, hedges, bushes, vegetation and other deleterious materials.	m²	86	114	
14	Concrete Demolition	04.50.010	Excavate remove & disposal of concrete structures	Demolish reinforced or mass concrete structures and cart to spoil or stockpile for re-use.	m³	1,044	1,378	
15	Top Soil Stripping	04.80.002	Removal of overburden	Remove topsoil to a maximum depth of 200mm.	m³	286	378	
16	Pipe Culvert	04.60.005	Removal of cracked small pipe culverts below 600mm	Excavate, remove and dispose cracked pipe culverts below 600mm in diameter.	m	388	512	
17	Removal	04.60.005a	Removal of cracked large pipe culverts above 600mm	Excavate, remove and dispose cracked pipe culverts above 600mm in diameter.	m	584	771	

#### **5. EARTH WORKS**

No		Code	Work Items			Unit Rate	
	Work Category		Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
18		05.50.006	Fill in soft material and compact	Provide, place and compact soft patching material to surface defects or gravel road. It is assumed that soil to be filled is on the site or provided from cut area.	m³	537	709
19	Matarial Filling	05.50.006a	Fill in soft material and compact (soil purchased)	Provide, place and compact soft purchased patching material to surface defects or gravel road.	m³	1,254	1,655
20	Material Filling	05.50.007	Fill in hard material and compact	Provide, place and compact hard patching material to surface defects or gravel road. It is assumed that soil to be filled is on the site or provided from cut area.	m³	642	847
21		05.50.007a	Fill in hard material and compact (soil purchased)	Provide, place and compact hard purchased patching material to surface defects or gravel road.	m³	1,432	1,890
22		05.50.008	Cut to spoil in soft	Cut manually soft material to spoil	m³	505	667
23		05.50.008a	Cut to spoil in soft (mechanical)	Cut mechanically soft material to spoil	m³	235	310
24	Material Cutting	05.50.009	Cut to spoil in hard	Cut manually hard material to spoil	m³	1,034	1,365
25		05.50.009a	Cut to spoil in hard (mechanical)	Cut mechanically hard material to spoil	m³	470	620
26	Comercia	05.50.012	Rock fill to swamp	Manually provide and place rock fill to swamp	m³	3,103	4,096
27	Concrete Demolition	05.50.125	Rock fill to embankment construction	Manually provide and place rock fill to construct embankment.	m³	3,379	4,460
28	Planting	05.50.014	Grassing	Plant grass on the slope and inverts of ditches to reduce scour effects, or on slopes to reduce soil erosion and to improve stability.	m²	604	797
29	Pipe Culvert	05.60.012	Compaction of subgrade in cut	Trim and compact.	m²	41	54
30	Replacement	05.60.014	Compaction of subgrade in fill	Compaction of subgrade in fill.	m³	2,515	3,320

#### **5. EARTH WORKS**

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
31		05.60.016	Compaction of original ground level	Compact the top 150 mm layer of existing ground below fills and cuts to 95% MDD (AASHTO T99)	m³	46	61
31a		05.60.016a	Compaction of the 300 mm below formation level in cutting to 100% MDD (AASHTO T99)	Compaction of the top 300mm below formation level in cuts and fills (subgrade) to 100% MDD	m³	1,606	2,120

#### 7. EXCAVATION AND FILLING FOR STRUCTURE

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	
32		07.50.001	Excavate for structure in soft material (manual)	Excavate manually soft material for structures.	m³	505	667
33	Material	07.50.001a	Excavate for structure in soft material (mechanical)	Excavate mechanically soft material for structures.	m³	235	310
34	Excavation for Structures	07.50.002	Excavate for structure in hard material (manual)	Excavate manually in hard material for structures.	m³	1,034	1,365
35		07.50.002a	Excavate for structure in hard material (mechanical)	Excavate mechanically in hard material for structures.	m³	470	620
36	Gabion	07.70.004	Gabion Installation	Provide and place Macaferri or equivalent gabion boxes (2m * 1m * 1m).	m²	422	557
37		07.70.005	Rock fill to Gabions	Provide and place rock fill to gabions.	m³	2,778	3,667
38	Stone Pitching	07.70.001	Stone pitching	Provide stone pitching including grouting of ratio 1:4 cement to mortar.	m²	1,753	2,314

#### 8. CULVERTS AND DRAINAGE WORKS

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
39	Ditch Cleaning	08.50.002a	Ditch cleaning - mechanical	Mechanically desilt, shape inlets outfalls, side drains to free flow conditions	m	32	42
40	Ditch Cleaning	08.50.002	Ditch cleaning - manual	Manually desilt, shape inlets outfalls, side drains to free flow conditions.	m	18	24
41		08.60.002	Small culvert cleaning-partially blocked-below 450mm	Clean culverts of below 450mm in diameter to free flow conditions	m	460	607
42		08.60.003	Medium culvert cleaning- partially blocked-600mm	Clean culverts of 600mm in diameter to free flow conditions	m	350	462
43		08.60.004	Large culvert cleaning-partially blocked-900 mm and above	Clean culverts of 900mm and above in diameter to free flow conditions	m	240	317
44		08.50.025	Manhole cleaning	Remove all silt and debris and wash out manhole to free flow conditions.	No	768	1,014
45	Culvert Cleaning	08.50.016	Gulley pot cleaning	Clean siltation and debris from gulley pot to good impoundment conditions.	No	154	203
46	Culvert Cleaning	08.50.009	Covered (slotted) lined drain cleaning	Remove all silt and debris and wash out covered lined drain to free flow conditions	m	95	125
47		08.50.005a	Ditch/mitre drain excavation in soft (mechanical)	Excavate mechanically for inlet, outfall, mitre and catchwater drains in soft material	m³	274	362
48		08.50.005	Ditch/mitre drain excavation in soft (manual)	Excavate manualy for inlet, outfall, mitre and catchwater drains in soft material	m³	297	392
49		08.50.005Ь	Ditch/mitre drain excavation in hard (mechanical)	Excavate mechanically in hard material for inlet, outfall, mitre and catchwater drains.	m³	483	638
50		08.50.005c	Ditch/mitre drain excavation in hard (manual)	Excavate manually in hard material for inlet, outfall, mitre and catchwater drains	m³	1,422	1,877
51		08.60.021	Culvert installation-300mm with surround	Provide, lay and joint pipe culvert of 300mm in diameter with surround	m	5,971	7,882

#### 8. CULVERTS AND DRAINAGE WORKS

				Work Items		Direct Cost  2,279  8,161  2,925  12,562  3,698  15,201  5,782  25,762  10,534  297	it Rate
No	Work Category	Code	Work Item	Work Description	Unit		+ Indirect Costs (Profits & Overheads)
52		08.60.020	Culvert installation-300mm without surround	Provide, lay and joint unhounched pipe culvert of 300mm in diameter without surround	m	2,279	3,008
53		08.60.023	Culvert installation-450mm with surround	Provide, lay and joint pipe culvert of 450mm in diameter with surround.	m	8,161	10,773
54		08.60.022	Culvert installation-450mm without surround	Provide, lay and joint pipe culvert of 450mm in diameter without surround.	m	2,925	3,861
55		08.60.025	Culvert installation-600mm with surround	Provide, lay and joint pipe culvert of 600mm in diameter with surround	m	12,562	16,582
56	Bine Cubrant	08.60.024	Culvert installation-600mm without surround	Provide, lay and joint pipe culvert of 600mm in diameter without surround	m	3,698	4,881
57	Pipe Culvert Installation	08.60.027	Culvert installation-900mm with surround	Provide, lay and joint pipe culvert of 900mm in diameter with surround.	m	15,201	20,065
58		08.60.026	Culvert installation-900mm without surround	Provide, lay and joint pipe culvert of 900mm in diameter without surround	m	5,782	7,632
59		08.60.028	Culvert installation-1200mm with surround	Provide, lay and joint pipe culvert of 1200mm in diameter with surround	m	25,762	34,006
60		08.60.029	Culvert installation-1200mm without surround	Provide, lay and joint culvert of 1200mm in diameter without surround	m	10,534	13,905
61		08.60.030	Excavate in soft material for culverts	Excavation manually in soft material for culvert in any size.	m³	297	392
62		08.60.031	Excavate in hard material for culverts	Excavation manually in hard material for culvert in any size.	m³	1,422	1,877
63	Headwall Construction	08.60.019	Headwall construction for 450mm pipe culvert	Reconstruct or repair damaged headwall (wingwall and apron) for 450mm pipe culvert to prevent the collapse and the potential	No	21,292	28,106

#### **8. CULVERTS AND DRAINAGE WORKS**

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
				slippage of the material and pavement above the culvert.			
64		08.60.019a	Headwall construction for 600mm pipe culvert	Reconstruct or repair damaged headwall (wingwall and apron) for 600mm pipe culvert to prevent the collapse and the potential slip of the material and pavement above the culvert.	No	24,911	32,882
65		08.60.019b	Headwall construction for 900mm pipe culvert	Reconstruct or repair damaged headwall (wingwall and apron) for 900mm pipe culvert to prevent the collapse and the potential slip of the material and pavement above the culvert.	No	32,623	43,062
66		08.60.019c	Headwall construction for 1200mm pipe culvert	Reconstruct or repair damaged headwall (wingwall and apron) for 1200mm pipe culvert to prevent the collapse and the potential slip of the material and pavement above the culvert.	No	43,994	58,072
67	Manhole	08.50.024	Manhole construction less than	Install new small manhole of less than 1m in depth (900-1200mm in inner diameter)	No	30,482	40,236
68	installation	08.50.024a	Manhole construction more than Im	Install new large manhole of more than I m in depth (900-1200mm in inner diameter)	No	50,424	66,560
69	Gulley Pot installation	08.50.015	Gulley pot construction	Provide and place gulley pots including grating (H=900mm) for inlet structures as directed by the Engineer.	No	10,642	14,047
70	Drain Lining	08.50.032	Lay drain lining with concrete	Place concrete lining to the slopes and invert of the ditch to prevent the scour.	m²	2,059	2,718

#### **8. CULVERTS AND DRAINAGE WORKS**

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
71		08.50.022a	Laying of dressed stones	Place dressed stone lining to the slopes and invert of the ditch to prevent the scour.	m²	2,134	2,817
72		08.50.022	Laying of side slabs	Place side slab lining to the slopes and invert of the ditch to prevent the scour.	m²	2,930	3,868
73		08.70.036	Laying of 300mm invert block drain	Provide, lay and joint invert block drain of 300mm in diameter	m	2,353	3,106
74		08.70.037	Laying of 750mm invert block drain	Provide, lay and joint invert block drain of 750mm in width	m	2,424	3,200

#### 9. PASSAGE OF TRAFFIC

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
75		09.50.004	Traffic Control	Place warning signs, barriers and cones around the working lane on the carriageway and guide the passage of traffic through the works	Day	2,031	2,681
76	Traffic Control	09.50.005	Watchman	Provide watchman for all round surveillance.	No	1,826	2,410
77		09.50.006	Watering	Sprinkle water to control dust for passage of traffic through the works or compaction at earth works	m²	12	16

#### 10. GRADING AND GRAVELLING WORKS

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
78		10.50.001	Heavy grading without watering or compaction	Trim with Motor Grader or heavy towed grader existing carriageway surface to camber, including slopes and ditches without providing watering and compaction	m²	6	8
79	Grading	10.50.002	Heavy grading with watering and compaction	Trim with Motor Grader or heavy towed grader existing carriageway surface to camber, including slopes and ditches providing watering and compaction	m²	10	13
80		10.50.003	Light grading	Trim with motor grader existing carriageway to camber, including slopes and ditches.	m²	5	6
81		10.50.004	Reshaping	Restore manually the camber on earth or gravel roads by returning material from road sides and shoulder toward road centre.	m²	16	20
82		10.50.005	Dragging	Remove manually loose material from the surface to delay the formation of corrugations	m²	16	20
83	Gravelling	10.60.001	Regravelling	Prepare for road formation and provide, place spread, shape and compact with watering gravel of not less than CBR 20%	m³	2,686	3,546
84		10.60.001a	Regravelling without watering	Prepare for road formation and provide, place spread, shape and compact without watering gravel of not less than CBR 20%	m³	2,671	3,526

#### II. PAVED ROADS - SHOULDER MAINTENANCE AND REPAIRS

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
86	Shoulder Rebuilding	11.50.002	Shoulder repairing	Prepare surface of existing shoulders, accesses and bus bays, water process and compact	m²	3	4
87	Shoulder Gravelling	11.50.003	Shoulder gravelling with natural gravel	Provide, place, spread, shape and compact 150mm of natural gravel of CBR 30% to shoulders, accesses and bus bays	m³	2,711	3,579
88		11.50.003a	Shoulder gravelling with quarry waste	Provide, place and compact quarry waste material to shoulders, accesses and bus bays	m³	2,734	3,609

#### 12. NATURAL MATERIAL BASE AND SUBBASE

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
89	Pavement Removal	12.70.001	Scarify existing pavement to form subbase	Break or scarify mechanically the existing pavement layer, and compact.	m³	966	1,275
90	Kemovai	12.50.001	Handpacked stone paving	Provide, lay, and compact hand packed stone material including filling of voids with stone dust	m³	4,378	5,779
91	Subbase/Base Rebuilding	12.50.002	Provide, place and compact quarry waste	Provide, spread, shape and compact approved quarry waste of CBR 30% and above for 5cm in thickness.	m³	6,185	8,164
92		12.50.003	Provide, place, spread and compact natural gravel	Provide, spread, shape and compact approved natural gravel of CBR 30% and above for 15cm in thickness.	m³	2,709	3,576

#### 13. GRADED CRUSHED STONE BASE AND SUBBASE

				Work Items		Unit Rate	
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
93	Graded Crushed	13.50.001	Graded Crushed Stone for subbase	Provide, place and spread approved graded crushed stone for subbase.	m³	3,011	3,975
94	Stone	13.60.001	Graded Crushed Stone for base	Provide, place and spread approved graded crushed stone for base.	m³	3,011	3,975

# 14. CEMENT AND LIME TREATED SUBGRADE, SUBBASE AND BASE

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
95		14.50.001	Provision of Cement for treatment of material	Provide, spread cement on natural gravel or graded crushed stone	ton	15,639	20,643
96	Cement/Lime	14.50.002	Provision of Lime for treatment of material	Provide, spread lime on natural gravel or graded crushed stone	ton	31,054	40,991
97	Stabilization	14.50.003	Cement/lime mixing	Mixing in cement/lime into natural gravel or graded crushed stone	m³	77	102
98		14.50.004	Curing and protection of treated layers	Cure and protect layers treated with cement or lime stabilizers	m²	224	296

#### 15. BITUMINOUS SURFACE TREATMENT & SURFACE DRESSING

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
99	Prime Coat	15.50.002	Prime Coat (MC-30 cutback bitumen)	Prepare surface of carriageway, bus bays and repair areas, provide and spray MC-30 cutback bitumen at a rate of 0.8-1.2 litre/m <sup>2</sup> as prime coat	litre	191	252
100	Tack Coat	15.50.003	Tack Coat (grade bitumen cutback)	Prepare surface of carriageway and bus bays, provide and spray 80/100 penetration grade bitumen cut back using 5-15% kerosene as tack coat for asphalt concrete wearing course at a spray rate of 0.5-0.7 litre/m <sup>2</sup>	litre	193	255
101	Tack Coat	15.50.003a	Tack Coat (bitumen emulsion)	Prepare surface of repair areas provide and spray K1-60 bitumen emulsion as tack coat or seal to repair areas at a spray rate of 0.8-1.0 litre/m <sup>2</sup>	litre	163	215
102		15.70.001	Resealing	Reseal a bituminous surface dressed or an asphaltic concrete carriageway or shoulder using chippings and bitumen emulsion to improve skid resistance and eliminate the effects of wear, oxidation, ravelling, fretting, stripping and bleeding.	m²	146	193
103	Surface Dressing	15.60.002	Construct surface dressing using 3/6 mm precoated chippings and 80/100 penetration grade bitumen.	Treat worn surface with graded aggregates of 3 to 6mm precoated with bitumen to recover adequate surface texture	m²	99	131
104	-	15.60.003	Construct surface dressing using 6/10 mm precoated chippings and 80/100 penetration grade bitumen.	Treat worn surface with graded aggregates of 6 to 10mm precoated with bitumen to recover adequate surface texture	m²	159	210

#### 15. BITUMINOUS SURFACE TREATMENT & SURFACE DRESSING

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
105		15.60.004	Construct surface dressing using 10/14 mm precoated chippings and 80/100 penetration grade bitumen.	Treat worn surface with graded aggregates of 10 to 14mm precoated with bitumen to recover adequate surface texture	m²	211	279
106		15.60.005	Construct surface dressing using 14/20 mm precoated chippings and 80/100 penetration grade bitumen.	Treat worn surface with graded aggregates of 14 to 20mm precoated with bitumen to recover adequate surface texture	m²	229	302

## **16. BITUMINOUS MIXES**

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
107a		16.50.001a	Pothole Cutting and Cleaning	Trim, cut and clean failed bituminous surface	m³	2,519	3,325
107	Pavement	16.50.001	Pothole patching - hot mix	Provide, place and compact asphaltic concrete to repair areas and for regulation to carriageway	m³	31,746	41,905
108		16.50.002	Pothole patching - cold mix	Repair defects on bituminous surface by cold bituminous mixture	m³	55,302	72,999
109	Repairing	16.50.004	Crack sealing	Repair transverse or longitudinal cracking on surface dressed or asphalt concrete	m	238	314
110		16.60.001	Asphalt concrete for surfacing - hot mix.	Overlay or continuously repave surface by hot bituminous mixture	m³	32,492	42,889
111		16.70.001	Base repair - Dense Bitumen Macadam (DBM)	Place dense bitumen macadam for base material and roll	m³	29,752	39,273
112	Milling and	16.80.010	Milling the existing bituminous layer to spoil	Mill mechanically the existing bituminous layer to spoil	m³	3,546	4,681
113	Paving	16.80.015	Milling the existing bituminous layer for reuse	Mill mechanically the existing bituminous layer and stockpile for reuse or recycle	m³	12,973	17,124

# **17. CONCRETE WORKS**

				Work Items		Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
114		17.60.001	Concrete work (class 15/20)	Provide, place and compact class 15/20 conrete mixture for blinding.	m³	13,073	17,256
115	Concrete Work	17.60.002	Concrete work (class 20/20)	Provide, place and compact class 20/20 concrete mixture.	m³	14,319	18,901
116		17.60.002a	Concrete work (class 25/20)	Provide, place and compact class 25/20 concrete mixture.	m³	15,908	20,999
117	Farmericante	17.60.003	Vertical formwork class F2 finish	Provide and erect formwork of class F2 finish to the vertical direction	m²	1,307	1,725
118	Formwork	17.60.004	Horizontal formwork class F2 finish	Provide and erect formwork of class F2 finish to the horizontal direction	m <sup>2</sup>	1,225	1,617
119	Reinforcement	17.80.004	Reinforcement work (below 16mm)	Provide, cut bend and fix into position high yield reinforcement bar below 16mm	ton	143,564	189,504
120	Remorcement	17.80.005	Reinforcement work (above 16mm)	Provide, cut bend and fix into position high yield reinforcement bar above 16mm	ton	147,122	194,201

#### 20. ROAD FURNITURE REPAIR AND MAINTENANCE

			Work Items			Unit Rate	
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
121	Boundary posts	20.50.001	Road reserve boundary posts	Provide and erect road reserve boundary posts (size $1.2 \times 0.2 \times 0.2$ )	No	2,611	3,447
122		20.50.004	Edge marker posts	Provide and erect edge marker posts	No	1,668	2,202
123		20.50.007	Roads markings - white paint	Provide reflectorized white paint for road markings (w = 10cm)	m²	1,252	1,653
124		20.70.011	Road markings - white thermoplastic material	Renew faded or missing white road markings $(w = 10cm)$ with thermoplastic material	m <sup>2</sup>	3,057	4,035
124a		20.70.011a	Road markings on surface dressed pavement- white thermoplastic material	Renew faded or missing white road markings on surface dressed pavement (w = 10cm) with thermoplastic material	m²	3,370	4,448
125	Road Marking	20.50.006	Road markings - yellow paint	Provide reflectorized yellow paint for road markings (w = 10cm)	m²	1,252	1,653
126		20.70.010	Road markings - yellow thermoplastic material	Upgrade faded or missing yellow road markings (w = 10cm) with thermoplastic material	m²	3,246	4,285
126a		20.70.010a	Road markings on surface dressed pavement- yellow thermoplastic material	Renew faded or missing yellow road markings on surface dressed pavement (w = 10cm) with thermoplastic material	m²	3,587	4,735
127		20.50.107	Road marking black paint	Provide reflectorized black paint for road markings (w = 10cm)	m <sup>2</sup>	1,263	1,667
128		20.70.002	Warning signs	Provide and erect priority, prohibitory or mandatory signs	No	18,517	24,442
129	Road Sign	20.70.005	Priority, prohibitory or mandatory signs	Priority, prohibitory or mandatory signs	No	18,557	24,495
130	Erection	20.70.004	Standard informatory signs	Provide and erect informatory signs	No	22,911	30,243
131		20.70.006	Non-standard informatory signs	Provide and erect non-standard informatoty signs < 2m <sup>2</sup>	No	34,851	46,003

# 20. ROAD FURNITURE REPAIR AND MAINTENANCE

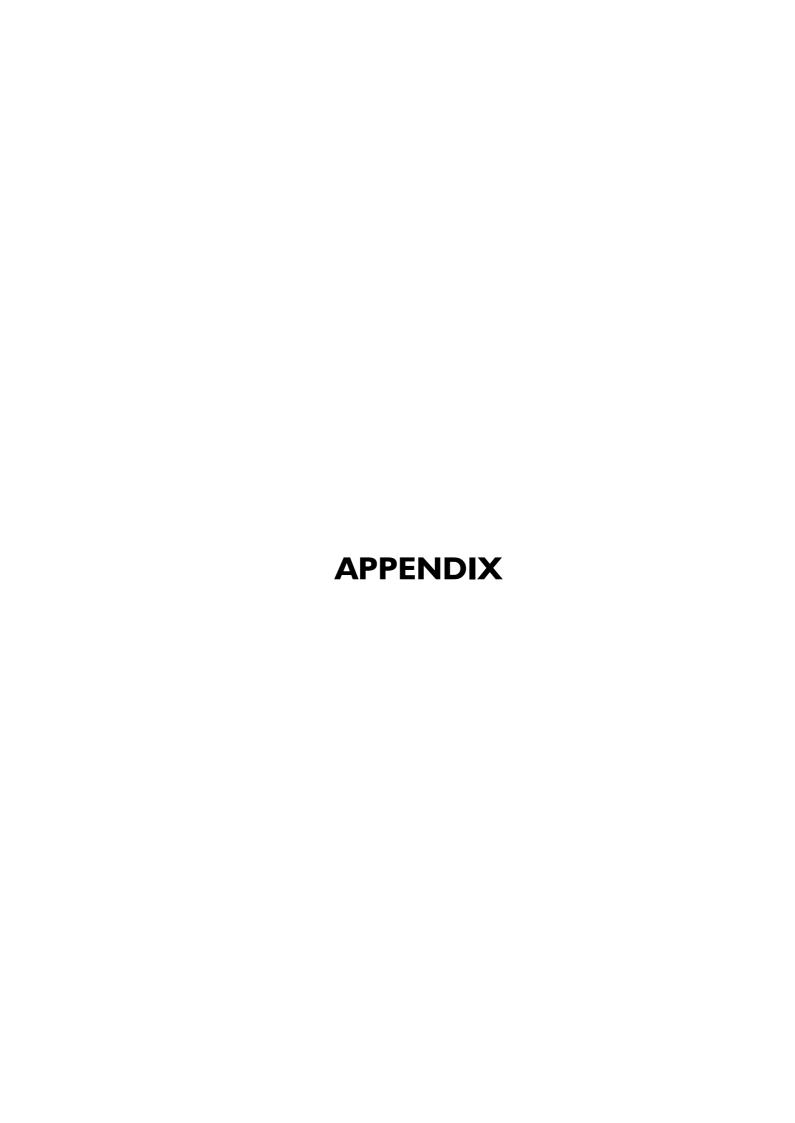
			Work Items			Unit Rate	
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
131b		20.70.006Ь	Non-standard informatory signs (2-5m²)	Provide and erect non-standard informatoty signs (2-5m²)	No	69,054	91,151
131c		20.70.006c	Non-standard informatory signs (5-8m²)	Provide and erect non-standard informatoty signs (5-8m²)	No	131,638	173,762
132	Kerb Installation	20.50.012	Kerbs	Provide lay and joint concrete class 20/20 kerbs in support to carriageway, bus bays and junctions	m	1,748	2,307
133	Kilometre marker post Installation	20.50.013	Kilometre marker posts	Kilometre marker post Installation.	No	12,248	16,167
134		20.50.017	Concrete bollards	Concrete bollard Installation (diameter 0.2m, length 0.9m, embedded depth 0.45m)	No	3,050	4,026
135	Bollard Installation	20.50.021	Steel bollards	Place and provide gauge 16 steel pipe Bollards of diameter 150 mm and 1.05m above above the ground embedded to a depth of 0.45m at place	No	1,901	2,509
136	Reflective Stud Installation	20.50.019	Reflective studs	Install reflective studs along the centre line	No	1,089	1,437
137	Microtunneling	20.60.002	Microtunneling for a 150mm diameter PVC (polyvinyl chloride) duct	Conduct microtunneling with a 150mm dia PVC duct (under silt or sand condition)	m	71,004	93,725
138		20.60.002a	Horizontal drilling	Conduct horizontal drilling for 150mm hole in diameter (under gravel condtion)	m	43,777	57,786
139	Street light	20.60.017	Street lighting pole (7.6m)	Provide and install 7.6m street lighting pole including cables accessories and lamp.	No	71,726	94,678
140	Installation	20.60.018	Street lighting pole (10m)	Provide and install 10.0m street lighting pole including cables accessories and lamp.	No	134,534	177,585

#### 20. ROAD FURNITURE REPAIR AND MAINTENANCE

			Work Items			Un	it Rate
No	Work Category	Code	Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
141		20.60.016	Street lighting control panel	Provide and install 10.0m street lighting pole including cables accessories and lamp.	No	98,105	129,499
142		20.60.315	Electric cable	Provide and install supply cables between the street lighting poles.	m	2,803	3,700
143		20.70.023a	Guardrail Repair Level I	Removal of damaged guardrail and replacement with straightened beam	m	1,425	1,881
144	Guardrail Repair	20.70.023Ь	Guardrail Repair Level 2	Removal of damaged guardrail, replacement with a straightened beam and realignment of posts	m	2,293	3,027
145		20.70.023c	Guardrail Repair Level 3	Complete removal of damaged guardrail beam and installation with new beam, posts and spacers	m	12,732	16,806

## 23. CONCRETE PAVING BLOCKS

			Work Items			Unit Rate	
No	No Work Category Code Work Item		Work Item	Work Description	Unit	Direct Cost	+ Indirect Costs (Profits & Overheads)
146	Concrete Paving	23.70.001	Interlocking - Heavy duty - plain (Deformed) 60mm	Provide and lay 60mm Interlocking - Heavy duty - plain (Deformed) paving blocks	m²	1,509	1,992
147	Blocks	23.70.002	Interlocking - Heavy duty - plain (Deformed) 80mm	Provide and lay 80mm Interlocking - Heavy duty - plain (Deformed) paving blocks	m²	1,677	2,214



# Appendix I: Price List – Labour, Machinery and Material (South Rift Region)

Item	Code	Name	Туре	Unit	Unit Price 2025
	22.50.001	Support Staff		Person Day	775
	22.50.002	Unskilled labour		Person Day	840
Labour	22.50.005	Artisans G2		Person Day	1,316
	22.50.007	Skilled Labour: Overseer		Person Day	1,448
	22.50.101	Skilled Labour: Operator		Person Day	2,000
	22.61.101	Truck Flat bed : 2.5 - 5 Tonnes		Hour	2,914
	22.61.102	Truck with crane	4t	Hour	2,550
	22.62.015	Water Tanker : 6000 - 8000 Lt.		Hour	1,998
	22.63.012	Motor Grader (e.g. CAT 112F): 100 - 130 HP		Hour	5,318
	22.63.101	Bulldozer	BD65EX	Hour	8,422
	22.63.102	Excavator	130-150hp	Hour	7,043
	22.63.103	Backhoe loader	130-150hp	Hour	5,875
	22.64.001	Pedestrian Roller : 700 - 1000 Kg.		Hour	1,604
	22.64.004	Single drum steel Vibrator roller: 9-10T, 130 HP		Hour	4,253
	22.64.005	Pneumatic Roller: 10T, 130HP		Hour	3,763
	22.65.008	Road Marking Machine		Hour	1,800
Machinery	22.65.101	Melting pod (for paint)	200 - 350kg	Hour	2,789
	22.67.001	Grass cutter	150cm, 35hp	Hour	120
	22.67.004	Bitumen Sprayer H/Operated	200L	Hour	749
	22.67.004b	Bitumen Distributor	7000 litres	Hour	5,000
	22.67.005	Vibrator P/Tamper		Hour	456
	22.67.005a	Plate compactor		Hour	300
	22.67.005b	Block cutter		Hour	100
	22.67.101	Milling machine	197hp	Hour	3,073
	22.67.102	Resurface machine	I20hp	Hour	42,084
	22.67.103	Road heater	63hp	Hour	26,019
	22.67.104	Asphalt finisher	37H	Hour	6,566
	22.67.105	Power suction car	4t	Hour	9,141
	22.67.106	Muddy water processing machine		Day	53,778
	22.67.107	Boring machine	81kw	Day	59,218
	22.67.108	Air compressor	150CFM, 4250LPM	Day	13,200

Item	Code	Name	Туре	Unit	Unit Price 2025
	22.67.109	Asphalt/Bitumen cutter		Hour	1,564
	22.67.110	Chip spreader		Hour	250
	22.69.009	Fine aggregates(sand)		m <sup>3</sup>	2,531
	22.70.001	Fine aggregates(stone dust)		m <sup>3</sup>	2,177
	22.70.002	Graded aggregates (ballast)		m³	1,993
	22.70.003	water		m³	233
	22.70.004	Cement (ordinary portland)		Kg	14
	22.70.006	Hydrated lime		Kg	28
	22.71.012	Square twisted bars 16mm		t	110,128
	22.71.012b	Deformed reinforcement bar 12mm		t	110,491
	22.72.001	Precast concrete culvert - 450mm		m	1,971
	22.72.002	Precast concrete culvert - 600mm		m	2,515
	22.72.003	Precast concrete culvert - 900mm		m	4,092
	22.72.004	Precast concrete culvert - 1200mm		m	8,082
	22.72.016	Coarse aggregates(chippings) - 3/6mm		m³	1,748
Material	22.72.017	Coarse aggregates(chippings) - 6/10mm		m³	1,688
	22.72.018	Coarse aggregates(chippings) - 10/14mm		m³	2,170
	22.72.019	Coarse aggregates(chippings) - 14/20mm		m³	2,299
	22.72.020	Stone dust		m³	1,786
	22.72.021	Gravel material (murram)		m³	1,968
	22.72.022	Hardcore		m³	1,755
	22.72.023	Crusher run material (Graded crushed stone)		m³	2,207
	22.72.024	Quarry waste material		m³	1,876
	22.72.101	Precast concrete culvert - 300mm		m	1,480
	22.72.102	Stone		m³	1,755
	22.72.103	Gully pot with grating		Set	17,963
	22.72.104	Invert block drain	600*330*355	No.	918
	22.72.105	Invert block drain	600*760*190	No.	848
	22.72.106	Side Slab concrete block	3"*9"*24"	No.	241
	22.72.107	Manhole cover slab	1220*150	No.	5,751
	22.72.108	Soil (soft)		m <sup>3</sup>	569

ltem	Code	Name	Туре	Unit	Unit Price 2025
	22.72.109	Soil (hard)		m³	627
	22.73.002	Premix - AC Type I (cold)		m³	44,423
	22.73.003	Premix - AC Type I (hot)		m³	24,528
	22.73.004	Dense Bitumen Macadam		m³	22,156
	22.73.006	Bituminous sealant (K-160)		m³	106,034
	22.73.012	MC 30 Bitumen		litre	134
	22.73.013	80/100 Pen grade bitumen		litre	114
	22.74.002	Fuel	Diesel	litre	141
	22.77.001	Mesh wire 8' x 4' gauge 18		m <sup>2</sup>	993
	22.77.101	Gabion mesh	$2m*Im = 2m^2$	No.	3,346
	22.77.102	Gabion Mattress	I0mm	m <sup>2</sup>	3,191
	22.77.103	Flat metal plate	1/16-1/18	m <sup>2</sup>	1,110
	22.77.104	Steel pipe	2inch	m	864
	22.77.105	Bolts with nuts	8cm	Set	216
	22.77.106	Brackets		No	314
	22.77.107	Steel angle	125*5mm	kg	550
	22.77.108	Steel plate	450*3mm	kg	266
	22.77.109	Steel bollard	SGP. 5B. 125A	kg	827
	22.77.110	Mesh wire	A142	m <sup>2</sup>	280
	22.77.111	Cast iron manhole cover	600*450 heavy duty with frame	No.	11,940
	22.78.101	Cypress	for fixed deck	m³	66,767
	22.78.102	Wooden formwork panel		m <sup>2</sup>	866
	22.79.003	Road marking paint yellow		litre	942
	22.79.004	Road marking paint white		litre	913
	22.79.005	Thermoplastic paint yellow	premixed with primer and glass beads	Kg	453
	22.79.006	Thermoplastic paint white	premixed with primer and glass beads	Kg	425
	22.79.012	Reflective 'cat' eyes		No	776
	22.79.013	Reflective mark posts	White PVC post I 400	No.	1,293
	22.79.101	Road marking paint black		litre	911
	22.79.104	Reflective paint		litre	1,114
	22.79.105	White paint		litre	861
	22.79.106	Black paint		litre	847
	22.79.107	Road Kerb	12.25*24.5	No.	431
	22.79.108	Road channel	9.8*12.25	No.	275
	22.79.109	Duct Pipe (PVC150)		m	411
	22.79.110	Equipment for lead pipe jacking	196kN	Day	31,938

ltem	Code	Name	Туре	Unit	Unit Price 2025
	22.79.111	Equipment for lead pipe jacking (fixing part)		Day	1,425
	22.79.112	Equipment for lead pipe jacking (moving part)		m	187
	22.79.113	Equipment for Underground pipe jacking	196kN	Day	19,880
	22.79.114	Equipment for Underground pipe jacking (fixing part)		Day	12,801
	22.79.115	Equipment for Underground pipe jacking (moving part)		m	9,606
	22.79.116	Water stopper		No.	3,664
	22.79.117	Concrete anchor		No.	243
	22.79.118	Water stop cement		Kg	185
	22.79.119	Aggregation(jacking)		kg	13
	22.79.120	Aggregation(washing)		kg	12
	22.79.121	Shank-rod	90mm	No.	297,712
	22.79.122	Driving-adapter		No.	1,579
	22.79.123	drilling-pipe		No.	51,295
	22.79.124	Ring-bit		No.	101,032
	22.79.125	Water-swivel		No.	95,145
	22.79.126	Cutter-set		No.	45,914
	22.79.127	Core-tube		No.	46,299
	22.79.128	Magnifying-bit		No.	506,456
	22.79.129	Earth bar	10*1500mm	No.	891
	22.79.130	Lighting pole	7.6m	No.	26,972
	22.79.131	Lighting pole	10.0m	No.	78,158
	22.79.132	Cable	for light	m	255
	22.79.133	Accessories	for light	Set	7,181
	22.79.134	Lamp		No.	14,943
	22.79.135	Control panel		No.	37,660
	22.79.136	Cable	for control panel	m	2,241
	22.79.137	Accessories	for control panel	Set	40,796
	22.79.138	Meter		No.	5,819
	22.79.139	Grass		m²	259
	22.79.140	Red soil		m³	1,667
	22.79.141	Manure		m³	3,715
	22.79.142	Warning triangular sign	600mm	No.	14,544
	22.79.143	Priority triangular sign	600mm	No.	14,544
	22.79.144	Standard informatory sign		No.	18,502
	22.79.145	Non-standard informatory sign	less than 1 m <sup>2</sup>	No.	28,447
	22.79.150	Guardrail Beam	4m	No.	10,991

ltem	Code	Name	Туре	Unit	Unit Price 2025
	22.79.151	Guardrail Post	140 mm dia, 6 gauge	m	9,289
	22.79.152	Bolts with nuts and washers (short)		No.	195
	22.79.153	Bolts with nuts and washers (long)		No.	227
	22.79.154	Fuel	Petrol	litre	149
	22.79.155	Pick up truck		day	11,716
	22.79.156	Truck	2 ton	day	16,000
	22.79.157	Thinner		litre	398
	22.79.158	Cement (OPC)		kg	14
	22.79.159	Pulveriser		Hour	5,269
	22.79.160	Hessian cloth		m <sup>2</sup>	203
	22.79.161	K-160		litre	106
	22.79.162	Reflecting Glass Beads		kg	139
	22.79.163	Electricity		Kw/h	27
	22.79.164	Beam Straightener		Hour	11,128
	New	Geotextiles		m <sup>2</sup>	200
	New	Reflective 'cat' eyes	Adhesive glue	No.	66
	23.70.001	Paving blocks	Interlocking - Heavy duty - plain (Deformed) 60mm	m²	1,094
	23.70.002	Paving blocks	Interlocking - Heavy duty - plain (Deformed) 80mm	m²	1,207







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