Draft Cost Estimation Manual for Road Maintenance Works

Nyanza Region

Fourth Revised Edition | April 2025

COST ESTIMATION MANUAL FOR ROAD MAINTENANCE WORKS

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Finally, we wish to acknowledge and thank the team from the Chief Engineer Roads and Road Authorities that were involved in Cost Estimation validation workshop for their valuable contributions.

Abbreviations and Acronyms

AASHTO	American Association of State Highway and Transportation Officials
AC	Asphalt Concrete
CBR	California Bearing Ratio
JICA	Japan International Cooperation Authority
KeNHA	Kenya National Highways Authority
KeRRA	Kenya Rural Roads Authority
KNBS	Kenya National Bureau of Statistics
KRB	Kenya Roads Board
KURA	Kenya Urban Roads Authority
KWS	Kenya Wildlife Service
MDD	Maximum Dry Density
MoTIHUD & PW	Ministry of Transport, Infrastructure, Housing, Urban Development and Public Works
MTD	Mechanical and Transport Division
PPRA	Public Procurement Regulatory Authority
PVC	Polyvinyl Chloride
RAs	Road Agencies / Authorities
RMS	Road Management System
VAT	Value-added Tax

Glossary of Terms

Abutment	Structure support to bridge deck and retains the road embankment.
Adhesion	Sticking quality, for example, holding aggregate to the binder in chip sealing.
Aggregate	Crushed local rock or stone.
Apron	Floor of concrete, masonry or stone at the inlet or outlet of a culvert or waterway to prevent scour.
Asphalt Concrete	Road construction material usually comprising a mixture of bitumen and aggregate, also known as hot-mix or hot-rolled asphalt.
Base Course	The main structural element of the pavement, between the surface course and subbase.
Benching	A stepped platform cut in an embankment to prevent earth slipping and improve slope stability. Can also be used as a stepping to provide a level base for additional fill material.
Berm	A low ridge or bund of soil to collect or redirect surface water.
Binder	An adhesive material, usually bitumen or bitumen emulsion, used to seal the road surface, also providing a waterproof layer to receive and hold aggregate. The most common binders are bitumen based. A binder is also used to hold aggregate together in bituminous mixtures.
Binder Course	The layer forms part of the bituminous surfacing immediately below the wearing course.
Bitumen	Bitumen (called asphalt cement in the US) is a black to dark brown sticky material composed principally of high-molecular-weight hydrocarbons. Most bitumen is derived from the distillation of crude oil. Bitumen is a thermoplastic material that gradually liquefies when heated.
Borrow Pit	An excavation outside the road limits from which suitable material is obtained, usually for earthwork or re-gravelling operations.
Box Culvert	A culvert of rectangular cross-section, usually constructed in reinforced concrete.

Bridge	A structure with a span of 6 metres or more providing a means of transit above land and/or water or above an obstruction, whether natural or artificial.
Camber (Cross Fall)	The transverse slope applied to the carriageway on a section of straight alignment.
Causeway	Low-level structure constructed across streams or rivers with openings to permit water to pass below road level.
Carriageway	The part of the road used by vehicular traffic.
Catchment Area	The area from which water runs off by gravity to a collecting point.
Catch pit	A covered, accessible chamber with a sump for collection of silt forming part of the drainage system and permitting inspection and maintenance of underground drainage pipes.
Centre-line	The middle of the carriageway, normally marked with a yellow dashed line on a paved road.
Compaction	Compacting embankment by roller to increase the density of soil what composes embankment body. It causes to improve mechanical properties of soil.
Cross-fall	The transverse gradient or fall across a formation or pavement.
Cross-section	Section through the road construction at right angles to the centre-line.
Crown	The highest part of a cambered surface, usually on or near the centre-line.
Culvert	A duct, usually rectangular or circular, for carrying surface water under the road.
Cut (Cutting)	Excavation in natural ground usually with graded slopes.
Cut-off Drain	A drain cut to intercept surface water flowing from adjacent land and to prevent it reaching a pavement or other prepared surface.
Cut Slope	A soil plane constructed at an angle to the horizontal.
Cycleway	The track which is mainly used for bicycle traffic. The track is separated with other parts of road by kerb stone or its similar structures.
Ditch (Drain)	A long narrow excavation designed or intended to collect and drain off surface water.
Drainage	The interception and removal of ground and surface water by artificial or natural means.

Drainage Channel A waterway or gutter to carry away surface water.

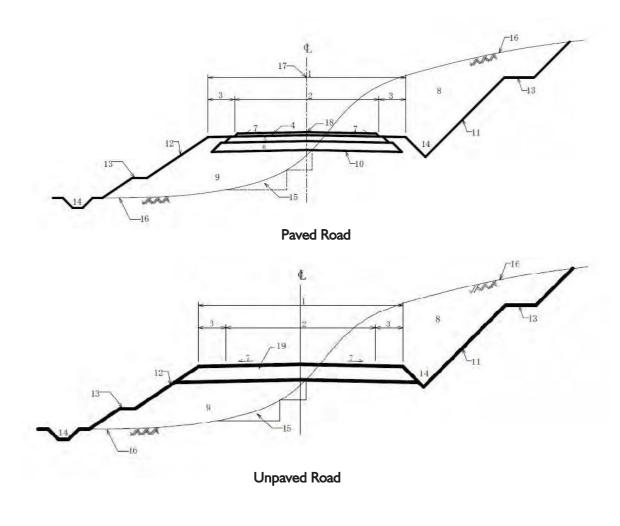
- **Drift or Ford** A stream or river crossing at bed level over which the stream or river water can flow.
- Earthworks General term of construction works involving soil and rocks (e.g. excavation, loading, hauling, spreading and compaction).
- **Embankment Slope** An artificially constructed soil plane at an angle to the horizontal.
- **Fill (Embankment)** Earthworks constructed below the pavement raising the road above the surrounding natural ground level.
- FootbridgeThe overpass bridge crossing carriageway/railway to ensure the safety of
pedestrian and smooth vehicle traffic.
- FootpathThe track which is mainly used for pedestrian. The track is separated with
other parts of road by kerb stone or its similar structures.
- GabionThe steel mesh cage filled with cobble stone or crushed stone. This is mainly
used for revetment and foot protection.
- **Gravel** A non-cohesive, coarse granular material, resulting from natural disintegration of rock with or without finer material. In general, the particles are irregular or flaky. It is used as material of surface course and to correct loss of shape, ruts, potholes and erosion gullies.
- Guardrail A safety barrier on embankment or river crossing
- GutterA shallow waterway provided at the edge of the road to carry surface water
longitudinally.
- Headwalls The walls located on the top of outlet/inlet of culvert. The walls of inlet direct the flow into the culvert, while the walls of outlet provide a transition from the culvert to the outlet channel. Headwalls also protect the embankment from erosion by flood waters.
- Inlet The point at which surface water enters a pipe culvert or box culvert.
- **Invert** The lowest point of the internal cross section of a ditch or culvert.
- Lane The width of carriageway required to accommodate one line of traffic.

Manhole	Accessible chamber with a cover forming part of the drainage system and permitting inspection and maintenance of underground drainage pipes.
Mitre Drain	Short, open, skew ditches used to remove water from the roadside ditches or gutters. Use of this reduces the necessary size of the side ditches and minimizes the velocity of water and thereby the risk of erosion.
Original Ground Level	Line of natural ground.
Outfall	The point at which water discharges from a pipe or box culvert.
Paved Road	For the purpose of this manual a paved road is a road with a concrete surface, concrete block, bituminous surface or surface dressing.
Pavement	The road structure above the formation, designed to spread the loading over the base and subbase.
Pipe Culvert	A culvert of circular cross-section, usually constructed in pre-cast concrete.
Premix	Premix is a paving material manufactured by mixing aggregates, filler and bitumen. Most premix is mixed and placed hot. Premix is used in the construction of wearing course, binder courses and base courses.
Prime Coat	A coating of low viscosity binder applied to a surface of stabilised or naturally compacted soil before sealing or paving.
Road Reserve (Right-of- way)	The area within the road limits over which members of the public have the right to pass and re-pass.
Road Furniture	Road or street furniture e.g., traffic sign, traffic board, traffic signal, lane marking, guardrail, street light, etc.
Roadway	The portion of a road including shoulders for vehicular use.
Scour Checks	The structures to prevent scouring of drains. Simple scour checks may be constructed of wood pegs or stones. All scour checks should have an apron downstream built of stones or grass turves pinned to the ditch invert with wooden pegs.
Shoulder	Paved or unpaved part of the road next to the outer edge of the pavement. The shoulder provides side support for the pavement and allows vehicles to stop or pass in an emergency.
Side Drain	Drain beyond the shoulders, parallel to the centre-line, to take the run- off from the road surface.

Slope	A natural or artificially constructed soil plane at an angle to the horizontal.
Sub-base	The layer of material between the base course and the subgrade.
Subgrade	Upper layer of the soil that supports the pavement
Superelevation	Raising outside edge level of the road above the inner edge level on curves to reduce the effect of centrifugal forces and minimize sliding, skidding, tipping and rolling over of vehicles through curves.
Surfacing	Top layer of the pavement. Consists of wearing course, and sometimes a base course or binder course.
Surface Dressing	A sprayed or hand-applied film of bitumen followed by the application of a layer of stone chippings, which is then rolled.
Tack Coat	Asphalt material to bond lower layer (asphalt material or cement) and upper layer (asphalt mixture). It is sprayed on surface of lower layer.
Traffic Lane	The portion of the carriageway defined by road marking for the movement of a single line of vehicles.
Transverse Joint	Joint at right angles to the road centre-line.
Transverse Joint Taper	Slope or ramp of asphalt mix at the end of a freshly laid asphalt course.
Unpaved Road	For the purpose of this manual an unpaved road is a road with a gravel or earth surface.
Wearing Course	The part of the road surface in contact with traffic wheels.
Wing-wall	Retaining wall at a bridge abutment to retain and protect the embankment fill behind the abutment.

Cross Section

The typical cross sections of paved, unpaved and urban roads are as follows:



I. Roadway	2. Carriageway	3. Shoulder	4. Surfacing	5. Base
6. Sub-base	7. Camber (Cross Fall)	8. Cut	9. Embankment	10. Subgrade
II. Cut Slope	12. Embankment Slope	13. Berm	14. Side Ditch	15. Benching
16. Natural Ground Level	17. Centre-line	18. Marking	19. Gravel	20. Footpath
21. Road Reserve	22. Pavement	23. Side Ditch	24. Boundary Stone	

I. Introduction

The Kenya Vision 2030 is the long-term vision which aspires that Kenya becomes a globally competitive and prosperous country by the year 2030. The plan is anchored on three pillars: The Economic, the Social and the Political. Infrastructure is considered one of the foundations and enablers of macroeconomic stability to support the three main pillars. The 2025 edition of the Cost Estimation Manual (CEM) for Road Maintenance Works builds upon Kenya's commitment to sustainable infrastructure development as outlined in the Kenya Vision 2030 and the ongoing Fourth Medium Term Plan (MTP IV) 2023–2027. As infrastructure continues to serve as a key enabler of economic growth and social transformation, the roads sub-sector plays a central role.

Originally developed in 2011 by the Ministry of Transport, Infrastructure, Housing, Urban Development and Public Works (MoTIHUD&PW) with support from the Japan International Cooperation Agency (JICA), the CEM has undergone several revisions—in 2017, 2019, and most recently in 2022—to align with technological advancements, market trends, and evolving construction practices. The 2025 edition consolidates these updates and introduces refinements to ensure the manual remains responsive to current industry needs, while promoting transparency, efficiency, and value for money in road maintenance investments.

I.I.Purpose of the Manual

The 2025 CEM is intended to provide a standardized, transparent, and data-driven approach to estimating the cost of road maintenance works in Kenya. By promoting consistency and predictability in cost estimation, the manual helps improve accountability and decision-making in the roads sector. It serves as a practical guide for engineers, contractors, road agencies, and procurement entities by:

- Defining cost elements and unit rates based on realistic inputs and methodologies.
- Supporting the preparation of consistent, accurate, and defensible estimates.
- Facilitating fair competition during procurement through reliable benchmarking.
- Informing the planning and budgeting of maintenance works at national and county levels.

1.2. Application of the Manual

The manual is to be used throughout the project cycle, with specific application in the following areas:

- Preparation of Engineer's Estimates for tendering by procurement entities, serving as a baseline for evaluating bids.
- Development of annual and medium-term maintenance plans by Road Agencies and County Governments.
- Project auditing and monitoring using benchmarking costs for ongoing and completed works to assess value for money and compliance.
- Bidding support for contractors and consultants to prepare competitive bids aligned with sector-wide cost standards.

2. Contents of the Manual

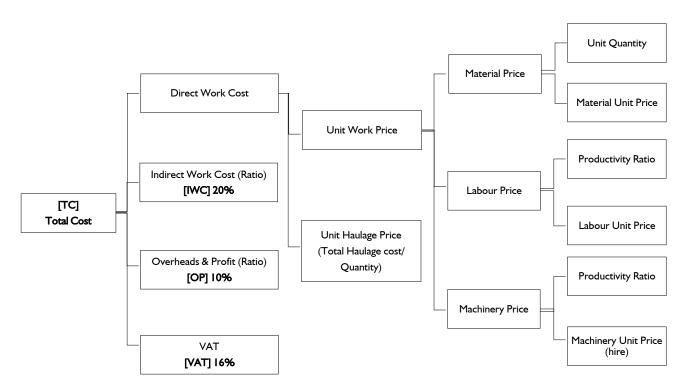
2.1. Work items and coding

The work items covered in this manual are listed in Appendix 1. These represent the common categories of activities frequently encountered in road maintenance works across Kenya. Each work item has been structured to reflect standardised practices and operational realities in the sector.

The coding of work items follows the Road Management System (RMS) and is aligned with the classification in the Standard Specifications for Road and Bridge Construction (1986).

2.2.Cost configuration

Road works consist of a combination of individual work items that are aggregated into work packages. The total cost of any work package is structured in the formula shown in Figure 2-1 below which incorporates all direct and indirect cost elements.





$$TC = \sum (Q \times UP) \times (I + IWC) \times (I + OP) \times (I + VAT)$$

Where:

Q = Quantity of each work item

UP = Unit Price (combination of Unit Work Price and Unit Haulage Price)

IWC = Indirect Work Cost ratio

OP = Overheads and Profit ratio

VAT = Value Added Tax as per prevailing tax laws

Direct Work Costs represent the actual input costs required for the execution of each activity, including materials, labour, and equipment. These are computed as the product of the quantity and the unit price. Unit Price comprises the Unit Work Price (assuming all resources are on-site) and the Unit Haulage Price, which accounts for transportation.

Indirect Work Costs cover the administration, management, and logistical support required to execute the works and are applied as a percentage of Direct Work Costs.

Overheads and Profits are also expressed as a ratio of Direct Work Costs, while VAT is applied as per current statutory rates.

2.3. Price list and source

Unit prices for materials, labour, and machinery used in cost estimation are primarily drawn from official government price indices and are considered reflective of nationwide average market conditions. These are regularly reviewed and made publicly accessible. The key sources include:

- Material Prices: Sourced from the Kenya National Bureau of Statistics (KNBS).
- Labour Rates: Based on the Regulation of Wages (General) (Amendment) Order and The Labour Institutions Act under the Ministry of Labour.
- Machinery Hire Rates: Derived from the Equipment Hire Rate List issued by the Mechanical and Transport Division (MTD) under the Ministry.

In this 2025 CEM revision, unit rates were regionally disaggregated into ten (10) geographical zones to account for cost variations across the country.

Official prices are updated periodically, and ad-hoc adjustments may be made in response to significant market shifts such as inflation spikes, supply disruptions, or policy changes. In cases where official prices are outdated or unavailable, market surveys or comparable benchmarks may be used to derive provisional estimates. These are to be revised as soon as official data becomes available.

All prices and rate components are codified using the RMS coding system to ensure uniformity in cost estimation and project reporting. Details of current unit prices and their respective sources are provided in Appendix 2.

Selection of the Survey Areas

For the development of the 2025 Cost Estimation Manual (CEM), survey areas were strategically selected to ensure comprehensive national coverage and representation of diverse geographic, economic, and infrastructural conditions. A total of ten (10) regions were identified jointly by the Consultant and the Kenya Roads Board (KRB) team. These regions reflect Kenya's key road maintenance zones and were used to capture variations in material availability, labour costs, equipment access, terrain, and climatic conditions.

In total, seventy (70) towns and cities across the ten regions were surveyed. This broad and balanced selection provides a reliable data foundation for deriving regionalised unit rates, ensuring that the manual reflects actual market conditions and supports realistic and equitable budgeting.

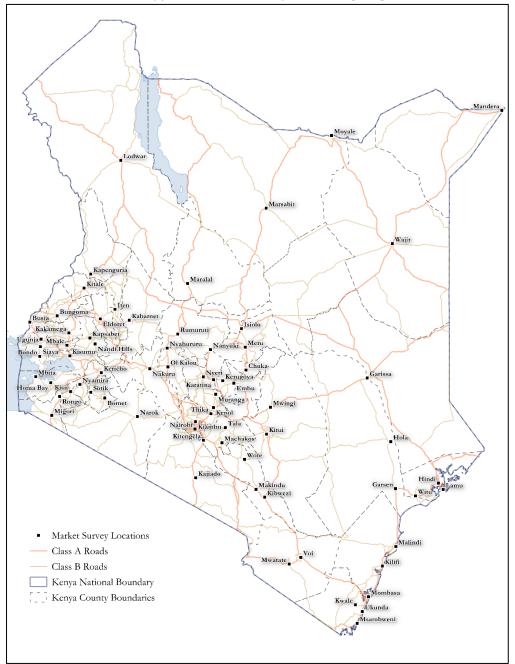


Figure 2-2: Market Survey Locations

Source map: Consultant

Survey Methods

To ensure the reliability and accuracy of the 2025 Cost Estimation Manual (CEM), both primary and secondary data collection methods were employed. The approach was designed to capture prevailing market conditions while incorporating official benchmarks for national consistency.

Primary Data Collection

In each of the selected cities/towns, information was gathered through visits to: wholesale suppliers, major hardware shops, warehouses, road contractors, items manufacturers etc.

Additionally, online market surveys were carried out using publicly available price lists. These were verified during field visits to ensure consistency with actual market prices.

Secondary Data Collection

Recognised official sources were used to supplement and validate the field data. These sources provided baseline rates to be used where market data was inconsistent, outdated, or unavailable.

Unit Price Analysis

Labour

Contractors were selected based on prior road agency project experience. Labour unit rates were primarily obtained from these contractors. However, where market rates were lower than the government-mandated minimums, the Regulation of Wages (General) (Amendment) Order, 2024 was applied to ensure compliance.

Priority	Survey Data Source	Target Trade
1.	Contractor	Road Construction
2.	Documented Labour Law	Building and Construction

Material

Suppliers were selected randomly, based on material availability and accessibility. Data collection was conducted through field visits, phone interviews, emails, internet research, and recommendations from contractors and Road Agencies.

The procedure to determine the unit price is as follows:

- I. Market survey prices were prioritised.
- 2. Prices were collected from at least three suppliers and averaged.
- 3. Outlier prices (too low or too high) were excluded from the average.
- 4. If the item was unavailable in the current market, the 2022 rate was adjusted and used.
- 5. Where the updated rate varied significantly from the 2022 value, all available data sources were reviewed, and the most reasonable figure was adopted.

Priority	Source of Data
1.	Market Survey
2.	Kenya National Bureau of Statistics (KNBS)
3.	Road Authorities e.g. KeNHA, KURA, KeRRA

Equipment

Suppliers of equipment hire services were identified through online research and recommendations from Road Agency regional offices and contractors. Market survey rates were prioritised, but official rates from the Mechanical and Transport Division (MTD) were used where necessary.

Priority	Source of Data
Ι.	Market Survey
2.	Mechanical and Transport Division (MTD)

2.4. Haulage cost

The location of a project site significantly influences the unit cost of work due to transportation expenses. Accordingly, haulage costs must be carefully estimated as they form a key component of the total cost.

In this manual, haulage costs are calculated using a standardized approach as outlined in Table 2-1, which considers the operating costs of transport vehicles (both dry hire and fuel), driver and turn boy wages, distance, and number of trips.

The total haulage cost is divided by the quantity of the material or equipment transported and added to the unit work price, forming the complete unit cost of the work item. Where a verifiable and current haulage quotation is available, it may be used in place of the manual's estimation formula.

Table 2-1: Estimation of Haulage Price

Type of Vehicle:	(specify)
Vehicle price per hour (or dry hire rate) = A	Ksh/hr
Fuel price per hour, $B = C/D^*E$	Ksh/hr
Fuel cost per litre = C	Ksh/litre
Fuel consumption rate = D	km/litre
Average speed during transport = E	km/hr
Driver wage per hour, $F = G/8hr$	Ksh/hr
Wage per day = G	Ksh/day
Turn boy wage per hour, $H = I/8hr$	Ksh/hr
Wage per day = I	Ksh/day
Total price per hour of transport, $J = A+B+F+H$	Ksh/hr
Distance of transport (one way) = K	km
Frequency of transport (no. of round trip) = L	times
Distance of transport (by round trip), $M = 2*K$	km
Total Distance of transport, $N = L^*M$	km
Total time of Transport, $O = N/E$	hr
Total Haulage Price, P = J*O	Ksh

2.5. Unit quantity and productivity

To compute accurate cost estimates, unit quantities and productivity rates for materials, labour, and machinery must be clearly defined:

- Unit quantity refers to the amount of material required per unit of work.
- Labour productivity is the amount of labour effort (e.g., person-hours) needed per unit of work.
- Machinery productivity is the operational time (e.g., machine-hours or days) required per unit of work.

The sources used to determine these quantities and productivity benchmarks include:

- The Standard Specifications for Road and Bridge Construction (1986) by the Ministry of Transport and Communications;
- Official standard drawings; and,
- Average rates obtained from site surveys and past engineering experience, including technical input from JICA.

2.6.Indirect work costs

Indirect work costs represent expenses that are not directly attributable to specific work items but are essential to project execution. These include:

- Human Resource Management costs (recruitment, welfare, insurance, transport, uniforms);
- Site staff allowances;
- Site-level management and administration (office setup, utilities, communication);
- Implementation of occupational safety and health measures; and,
- Social charges (local taxes, public fees, staff welfare costs).

These costs are incorporated as a ratio of direct work costs in the cost configuration model.

2.7. Overheads and Profit

Overheads and profit reflect costs incurred at the organizational level, as well as the contractor's expected return. These include:

- Head office salaries and allowances;
- Corporate administration and support services;
- Company-level social charges (insurance, taxes, and staff welfare);
- Research, development, and innovation;
- Marketing and publicity activities;
- Depreciation of company assets and facilities; and,

• Profit margin (bonuses, shareholder dividends, and retained earnings).

Given the variability and complexity in estimating these figures precisely, a standardised ratio to the total direct work cost is applied to account for these elements in the overall cost estimation.

2.8. Revision Highlights

 Developed and published using Japanese productivity rates for labour, machinery and mater multiplied by a factor. Unit rates used are for only two regions i.e. Nairobi, Mombasa and Kisumu as one region a other areas" as the other. Unit prices were obtained from the Kenyan market. 2017 Update of Unit prices for Nairobi, Mombasa and Kisumu and All other areas. Update of quantities for the following work items: Gabion Installation; and, Pothole Repair. Miscellaneous costs are adjusted as follows: 	
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– Pothole Repair.	
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3. Miscellaneous costs are adjusted as follows:	
– 20% for Concrete works, Structural Works and complicated street furniture works re	educed
to 10%; and,	
– 10% for Clearing, cleaning, earthwork, base and surfacing works and simple street fur	rniture
works reduced to 5%.	
2019	
1. Update of unit prices for Nairobi, Mombasa and Kisumu.	
2. Update of unit rate calculation tables for the following:	
 Labour-based works: Ditch cleaning (Manual) and culvert cleaning; 	
 On-carriageway works including pothole repair, headwall repair, re-gravelling and roa 	D.
marking; and,	
- Cement/ lime mixing.	
3. Addition of guardrail repair.	
4. Indirect costs were reduced from 30% to 20%.	
2022	
I. Update of unit prices collected from eight (8) regions (19 towns and 3 cities) i.e. Nairobi/	
Coast, Nyanza/Western, North Rift, South Rift, Upper Eastern, Lower Eastern and North	Eastern.
2. Update of productivity rates for the following equipment:	
– Water tanker;	
 Motor grader; and, 	
 Pneumatic roller. 	
2025	
I. Update of unit prices collected from ten (10) regions (5 cities and 65 towns) i.e. Nairobi,	, Central,
Coast, Nyanza, Western, North Rift, South Rift, Upper Eastern, Lower Eastern and North	

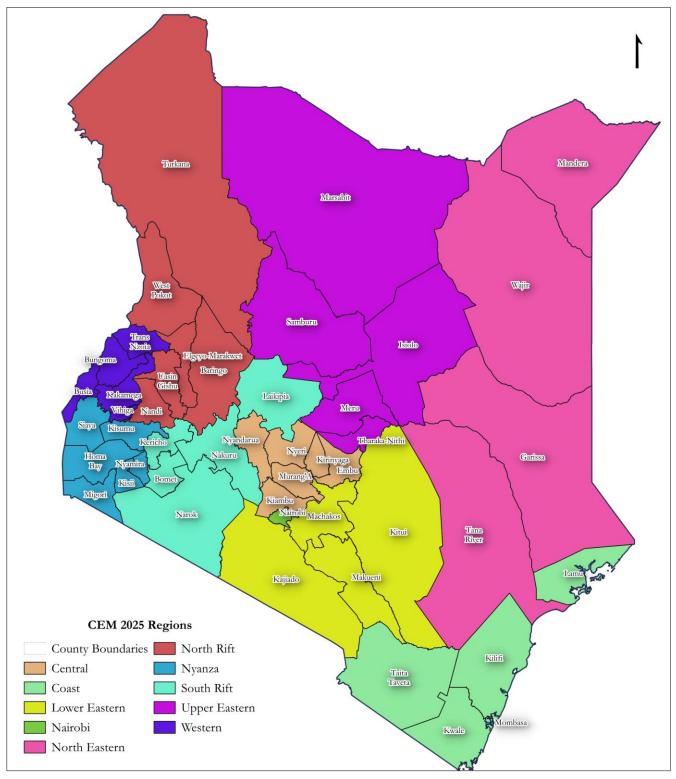


Figure 2-3 CEM 2025 Regions

Source: Consultant

3. Unit Rates List

No	Work Category	Code	Work Item	Unit	Unit Price	Unit Price (indirect cost, overheads & profit included)
4. Site	e Clearance and T	opsoil Stripping			1	I
Ι		04.50.001	Mechanical mowing	m2	4.40	5.80
2	-	04.50.002	Grass cutting (manual)	m2	3.50	4.60
3		04.50.003	Heavy bush clearing	m2	16.50	21.80
4		04.50.004	Light bush clearing	m2	9.00	11.90
5	Bush Clearing	04.50.005	Pruning of tree branches	m2	98.00	129.40
6		04.50.006	Tree cutting and stump removal (200 -450 mm)	No	200.00	264.00
7		04.50.007	Tree cutting and stump removal (>450 mm)	No	1804.00	2381.30
8		04.50.008	Clearing obstructions (mechanical)	m2	37.00	48.80
9	_	04.50.008a	Clearing obstructions (manual)	m3	244.00	322.10
10		04.50.009	Stripping and grubbing (mechanical)	m2	104.00	137.30
11	Site Clearing	04.50.009a	Stripping and grubbing (manual)	m2	165.00	217.80
12	and Backfill	04.60.001	Clearing trees, hedges, bushes, vegetation and deleterious materials (mechanical)	m2	80.00	105.60
13		04.60.001a	Clearing trees, hedges, bushes, vegetation and deleterious materials (manual)	m2	75.00	99.00
14	Concrete Demolition	04.50.010	Excavate remove & disposal of concrete structures	m3	558.00	736.60
15	Top Soil Stripping	04.80.002	Removal of overburden	m3	264.00	348.50
16	Pipe Culvert	04.60.005	Removal of cracked small pipe culverts below 600mm	m	368.00	485.80
17	Removal	04.60.005a	Removal of cracked large pipe culverts above 600mm	m	554.00	731.30
5. Ear	th Works					
18		05.50.006	Fill in soft material and compact	m3	446.00	589.00
19	1	05.50.006a	Fill in soft material and compact (soil purchased)	m3	996.00	1315.00
20	Material Filling	05.50.007	Fill in hard material and compact	m3	525.00	693.00
21		05.50.007a	Fill in hard material and compact (soil purchased)	m3	1129.00	1490.00
22	Material	05.50.008	Cut to spoil in soft	m3	453.00	598.00
23	Cutting	05.50.008a	Cut to spoil in soft (mechanical)	m3	223.00	294.00

No	Work Category	Code	Work Item	Unit	Unit Price	Unit Price (indirect cost, overheads & profit included)
24		05.50.009	Cut to spoil in hard	m3	902.00	1191.00
25	-	05.50.009a	Cut to spoil in hard (mechanical)	m3	446.00	589.00
26	Comenta	05.50.012	Rock fill to swamp	m3	2775.00	3663.00
27	Concrete Demolition	05.50.125	Rock fill to embankment construction	m3	3030.00	4000.00
28	Planting	05.50.014	Grassing	m2	823.00	1086.00
29		05.60.012	Compaction of subgrade in cut	m2	35.00	46.00
30		05.60.014	Compaction of subgrade in fill	m3	2059.00	2718.00
31	Pipe Culvert Replacement	05.60.016	Compaction of original ground level	m3	42.00	55.00
31a	Replacement	05.60.016a	Compaction of the 300 mm below formation level in cutting to 100% MDD (AASHTO T99)	m3	1460.00	1927.00
7. Exc	avation and Filling	for Structure				
32		07.50.001	Excavate for structure in soft material (manual)	m3	453.00	598.00
33	Material Excavation for	07.50.001a	Excavate for structure in soft material (mechanical)	m3	223.00	294.00
34	Structures	07.50.002	Excavate for structure in hard material (manual)	m3	902.00	1191.00
35		07.50.002a	Excavate for structure in hard material (mechanical)	m3	446.00	589.00
36	Gabion	07.70.004	Gabion Installation	m2	428.00	565.00
37	Gabion	07.70.005	Rock fill to Gabions	m3	5829.00	7694.00
38	Stone Pitching	07.70.001	Stone pitching	m2	2337.00	3085.00
8. Cu	lverts and Drainag	e Works				
39		08.50.002a	Ditch cleaning - mechanical	m	28.00	37.00
40	Ditch Cleaning	08.50.002	Ditch cleaning - manual	m	16.10	21.00
41		08.60.002	Small culvert cleaning-partially blocked-below 450mm	m	393.00	519.00
42	1	08.60.003	Medium culvert cleaning- partially blocked-600mm	m	300.00	396.00
43	Culvert	08.60.004	Large culvert cleaning-partially blocked-900 mm and above	m	206.00	272.00
44	Cleaning	08.50.025	Manhole cleaning	No	681.00	899.00
45]	08.50.016	Gulley pot cleaning	No	135.00	178.00
46		08.50.009	Covered (slotted) lined drain cleaning	m	82.00	108.00
47		08.50.005a	Ditch/mitre drain excavation in soft (mechanical)	m3	239.00	315.00

No	Work Category	Code	Work Item	Unit	Unit Price	Unit Price (indirect cost, overheads & profit included)
48		08.50.005	Ditch/mitre drain excavation in soft (manual)	m3	264.00	348.00
49		08.50.005Ь	Ditch/mitre drain excavation in hard (mechanical)	m3	457.00	603.00
50		08.50.005c	Ditch/mitre drain excavation in hard (manual)	m3	1331.00	1757.00
51		08.60.021	Culvert installation-300mm with surround	m	6401.00	8449.00
52		08.60.020	Culvert installation-300mm without surround	m	2596.00	3427.00
53		08.60.023	Culvert installation-450mm with surround	m	8827.00	11652.00
54		08.60.022	Culvert installation-450mm without surround	m	3403.00	4492.00
55		08.60.025	Culvert installation-600mm with surround	m	13720.00	18110.00
56	Pipe Culvert	08.60.024	Culvert installation-600mm without surround	m	4445.00	5867.00
57	Installation	08.60.027	Culvert installation-900mm with surround	m	21322.00	28145.00
58		08.60.026	Culvert installation-900mm without surround	m	6037.00	7969.00
59		08.60.028	Culvert installation-1200mm with surround	m	33735.00	44530.00
60		08.60.029	Culvert installation-1200mm without surround	m	9293.00	12267.00
61		08.60.030	Excavate in soft material for culverts	m3	264.00	348.00
62		08.60.031	Excavate in hard material for culverts	m3	1331.00	1757.00
63		08.60.019	Headwall construction for 450mm pipe culvert	No	28058.71	37037.00
64	Headwall	08.60.019a	Headwall construction for 600mm pipe culvert	No	32706.99	43173.00
65	Construction	08.60.019Ь	Headwall construction for 900mm pipe culvert	No	42667.25	56321.00
66		08.60.019c	Headwall construction for 1200mm pipe culvert	No	56275.66	74284.00
67	Manhole	08.50.024	Manhole construction less than Im	No	31301.00	41317.00
68	installation	08.50.024a	Manhole construction more than Im	No	51611.00	68127.00
69	Gulley Pot installation	08.50.015	Gulley pot construction	No	10577.00	13962.00

No	Work Category	Code	Work Item	Unit	Unit Price	Unit Price (indirect cost, overheads & profit included)
70		08.50.032	Lay drain lining with concrete	m2	2071.00	2734.00
71		08.50.022a	Laying of dressed stones	m2	3016.00	3981.00
72		08.50.022	Laying of side slabs	m2	3172.00	4187.00
73	Drain Lining	08.70.036	Laying of 300mm invert block drain	m	2140.00	2825.00
74		08.70.037	Laying of 750mm invert block drain	m	2002.00	2643.00
9. Pas	sage of Traffic					
75		09.50.004	Traffic Control	Day	1760.00	2323.00
76	Traffic Control	09.50.005	Watchman	No	1696.00	2239.00
77		09.50.006	Watering	m2	12.00	16.00
10. Gr	rading and Gravel	ling Works				
78		10.50.001	Heavy grading without watering or compaction	m2	5.00	6.60
79	Grading	10.50.002	Heavy grading with watering and compaction	m2	9.30	12.30
80		10.50.003	Light grading	m2	4.10	5.40
81		10.50.004	Reshaping	m2	13.50	17.80
82		10.50.005	Dragging	m2	13.50	17.80
83	Gravelling	10.60.001	Regravelling	m3	2217.00	2926.40
84	Gravening	10.60.001a	Regravelling without watering	m3	2203.00	2908.00
II. Pa	ved Roads - Shou	lder Maintenanc	e and Repairs			
85	Shoulder	11.50.001	Shoulder grading	m2	28.00	37.00
86	Rebuilding	11.50.002	Shoulder repairing	m2	28.00	37.00
87	Shoulder	11.50.003	Shoulder gravelling with natural gravel	m3	2243.00	2961.00
88	Gravelling	11.50.003a	Shoulder gravelling with quarry waste	m3	1823.00	2406.00
12. Na	atural Material Ba	se and Subbase				
89	Pavement Removal	12.70.001	Scarify existing pavement to form subbase	m3	914.00	1206.00
90		12.50.001	Handpacked stone paving	m3	5093.00	6723.00
91	Subbase/Base Rebuilding	12.50.002	Provide, place and compact quarry waste	m3	4539.00	5991.00
92		12.50.003	Provide, place, spread and compact natural gravel	m3	2241.00	2958.00
13. Gr	raded Crushed Sto	one Base and Su	bbase			
93	Graded	13.50.001	Graded Crushed Stone for subbase	m3	2889.00	3813.00
94	Crushed Stone	13.60.001	Graded Crushed Stone for base	m3	2889.00	3813.00

No	Work Category	Code	Work Item	Unit	Unit Price	Unit Price (indirect cost, overheads & profit included)
14. Ce	ement and Lime T	Freated Subgrade	e, Subbase and Base	1		
95		14.50.001	Cement stabilization	m3	2794.00	3688.00
96	Cement/Lime	14.50.002	Lime stabilization	m3	4402.00	5811.00
97	Stabilization	14.50.003	Cement/lime mixing	m3	70.00	92.00
98		14.50.004	Curing and protection of treated layers	m2	108.60	143.00
I5. Bi	tuminous Surface	Treatment & Su	Irface Dressing			
99	Prime Coat	15.50.002	Prime Coat (MC-30 cutback bitumen)	litre	181.00	239.00
100	Tack Coat	15.50.003	Tack Coat (grade bitumen cutback)	litre	199.00	263.00
101		15.50.003a	Tack Coat (bitumen emulsion)	litre	184.00	243.00
102		15.70.001	Seal coat	litre	276.00	364.00
103		15.60.002	Provide and roll 3/6 mm precoated chipping	m3	6113.00	8069.00
104	Surface	15.60.003	Provide and roll 6/10 mm precoated chipping	m3	6621.00	8740.00
105	Dressing	15.60.004	Provide and roll 10/14 mm precoated chipping	m3	7005.00	9247.00
106		15.60.005	Provide and roll 14/20 mm precoated chipping	m3	7237.00	9553.00
I6. Bi	tuminous Mixes				•	
107a		16.50.001a	Pothole Cutting and Cleaning	m3	2087.00	2755.00
107		16.50.001	Pothole patching - hot mix	m3	30579.00	40364.00
108		16.50.002	Pothole patching - cold mix	m3	59480.00	78514.00
109	Pavement	16.50.004	Crack sealing	m	186.00	246.00
110	Repairing	16.60.001	Asphalt concrete for surfacing - hot mix.	m3	31725.00	41877.00
111		16.70.001	Base repair - Dense Bitumen Macadam (DBM)	m3	26274.00	34682.00
112	Milling and	16.80.010	Milling the existing bituminous layer to spoil	m3	3468.00	4578.00
3	Paving	16.80.015	Milling the existing bituminous layer for reuse	m3	13283.00	17534.00
17. Co	oncrete Works				•	
114		17.60.001	Concrete work (class 15/20)	m3	14085.00	18592.00
115	Concrete	17.60.002	Concrete work (class 20/20)	m3	15255.00	20137.00
116	Work	17.60.002a	Concrete work (class 25/20)	m3	16832.00	22218.00
117	Formwork	17.60.003	Vertical formwork class F2 finish	m2	1249.00	1649.00

No	Work Category	Code	Work Item	Unit	Unit Price	Unit Price (indirect cost, overheads & profit included)
118		17.60.004	Horizontal formwork class F2 finish	m2	1175.00	1551.00
119	Reinforcement	17.80.004	Reinforcement work (below 16mm)	ton	134687.00	177787.00
120		17.80.005	Reinforcement work (above 16mm)	ton	142466.00	188055.00
20. Ro	oad Furniture Rep	air and Maintena	nce			
121	Boundary	20.50.001	Road reserve boundary posts	No	2657.00	3507.00
122	posts	20.50.004	Edge marker posts	No	2829.00	3734.00
123		20.50.007	Roads markings - white paint	m2	1432.00	1890.00
124		20.70.011	Road markings - white thermoplastic material	m2	3046.00	4021.00
124a		20.70.011a	Road markings on surface dressed pavement- white thermoplastic material	m2	3372.00	4451.00
125	Road Marking	20.50.006	Road markings - yellow paint	m2	1432.00	1890.00
126		20.70.010	Road markings - yellow thermoplastic material	m2	3243.00	4281.00
126a		20.70.010a	Road markings on surface dressed pavement- yellow thermoplastic material	m2	3589.00	4737.00
127		20.50.107	Road marking black paint	m2	1445.00	1907.00
128		20.70.002	Warning signs	No	23342.00	30811.00
129	Road Sign Erection	20.70.005	Priority, prohibitory or mandatory signs	No	23342.00	30811.00
130	Liection	20.70.004	Standard informatory signs	No	27697.00	36560.00
131		20.70.006	Non-standard informatory signs	No	38638.00	51002.00
132	Kerb Installation	20.50.012	Kerbs	m	1816.00	2397.00
133	Kilometre marker post Installation	20.50.013	Kilometre marker posts	No	11240.00	14837.00
134	Bollard	20.50.017	Concrete bollards	No	3103.00	4096.00
135	Installation	20.50.021	Steel bollards	No	1918.00	2532.00
136	Reflective Stud Installation	20.50.019	Reflective studs	No	925.00	1221.00
137	Microtunneling	20.60.002	Microtunneling for a 150mm diameter PVC (polyvinyl chloride) duct	m	62550.00	82566.00
138		20.60.002a	Horizontal drilling	m	43219.00	57049.00
139		20.60.017	Street lighting pole (7.6m)	No	69328.00	91513.00
140	Street light	20.60.018	Street lighting pole (10m)	No	132485.00	174880.00
141	Installation	20.60.016	Street lighting control panel	No	96573.00	127476.00
142		20.60.315	Electric cable	m	1644.00	2170.00

No	Work Category	Code	Work Item	Unit	Unit Price	Unit Price (indirect cost, overheads & profit included)
143		20.70.023a	Guardrail Repair Level I	piece (4m)	7553.02	9970.00
144	Guardrail Repair	20.70.023Ь	Guardrail Repair Level 2	piece (4m)	8389.29	11074.00
145	·	20.70.023c	Guardrail Repair Level 3	piece (4m)	38113.85	50310.00

APPENDICES

Appendix I – Work Items

Appendix I: Work Items and Coding

No	Work Category	Code	Work Item Name	Unit	Description
4. Sit	te Clearance ar	nd Topsoil Stri	pping		
I		04.50.001	Mechanical mowing	m³	Cut grass by machine along the side of the road or on slopes.
2		04.50.002	Grass cutting (manual)	m³	Cut grass manually along the side of the road or on slopes.
3		04.50.003	Heavy bush clearing	m³	Cut, remove and dispose bushes along the side of the road, slopes or alongside ditches.
4		04.50.004	Light bush clearing	m ³	Cut grass by hand from shoulders, slopes, inlet ditches, and side ditches including back slopes, turnouts and culvert outlet.
5	Bush Clearing	04.50.005	Pruning of tree branches	m ³	Cut, remove and dispose branches of trees along the side of the road, slopes or alongside ditches.
6		04.50.006	Tree cutting and stump removal (200 -450 mm)	No	Cut, remove and dispose whole trees of 200 - 450mm in girth including their stumps along the side of the road, slopes or alongside ditches.
7		04.50.007	Tree cutting and stump removal (>450 mm)	No	Cut, remove and dispose whole trees of above 450mm in girth including their stumps along the side of the road, slopes or alongside ditches.
8		04.50.008	Clearing obstructions (mechanical)	m ³	Mechanically clear any obstruction including boulders and debris out of road reserve.
9	Site Clearing and Backfill	04.50.008a	Clearing obstructions (manual)	m³	Manually clear any obstruction including boulders and debris out of road reserve.
10		04.50.009	Stripping and grubbing (mechanical)	m ³	Clear site on road reserve mechanically by stripping and grubbing roots.
11		04.50.009a	Stripping and grubbing (manual)	m³	Clear site on road reserve manually by stripping and grubbing roots.

No	Work Category	Code	Work Item Name	Unit	Description
12		04.60.001	Clearing trees, hedges, bushes, vegetation and deleterious materials (mechanical)	m ³	Clear site on road reserve mechanically by removal of trees, hedges, bushes, vegetation and other deleterious materials.
13		04.60.001a	Clearing trees, hedges, bushes, vegetation and deleterious materials (manual)	m ³	Clear site on road reserve manually by removal of trees, hedges, bushes, vegetation and other deleterious materials.
14	Concrete Demolition	04.50.010	Excavate remove & disposal of concrete structures	m ³	Demolish reinforced or mass concrete structures and cart to spoil or stockpile for re-use.
15	Top Soil Stripping	04.80.002	Removal of overburden	m³	Remove topsoil to a maximum depth of 200mm.
16	Pipe	04.60.005	Removal of cracked small pipe culverts below 600mm	m	Excavate, remove and dispose cracked pipe culverts below 600mm in diameter.
17	Removal	04.60.005a	Removal of cracked large pipe culverts above 600mm	m	Excavate, remove and dispose cracked pipe culverts above 600mm in diameter.
5. Ea	arth Works				
18		05.50.006	Fill in soft material and compact	m ³	Provide, place and compact soft patching material to surface defects or gravel road. It is assumed that soil to be filled is on the site or provided from cut area.
19	Material	05.50.006a	Fill in soft material and compact (soil purchased)	m ³	Provide, place and compact soft purchased patching material to surface defects or gravel road.
20	Filling	05.50.007	Fill in hard material and compact	m ³	Provide, place and compact hard patching material to surface defects or gravel road. It is assumed that soil to be filled is on the site or provided from cut area.
21		05.50.007a	Fill in hard material and	m ³	Provide, place and compact hard purchased patching material to surface defects or gravel road.

No	Work Category	Code	Work Item Name	Unit	Description
			compact (soil purchased)		
22		05.50.008	Cut to spoil in soft	m³	Cut manually soft material to spoil
23	Category Cat	05.50.008a	Cut to spoil in soft (mechanical)	m³	Cut mechanically soft material to spoil
24	Cutting	05.50.009	Cut to spoil in hard	m³	Cut manually hard material to spoil
25		05.50.009a	Cut to spoil in hard (mechanical)	m³	Cut mechanically hard material to spoil
26	Rock filling	05.50.012	Rock fill to swamp	m³	Manually provide and place rock fill to swamp
27		05.50.125	Rock fill to embankment construction	m ³	Manually provide and place rock fill to construct embankment.
28	Planting	05.50.014	Grassing	m ³	Plant grass on the slope and inverts of ditches to reduce scour effects, or on slopes to reduce soil erosion and to improve stability.
29	-	05.60.012	Compaction of subgrade in cut	m³	Trim and compact.
30		05.60.014	Compaction of subgrade in fill	m³	Compaction of subgrade in fill.
31	•	05.60.016	Compaction of original ground level	m ³	Compact the top 150 mm layer of existing ground below fills and cuts to 95% MDD (AASHTO T99)
31 a	t	05.60.016a	Compaction of the 300 mm below formation level in cutting to 100% MDD (AASHTO T99)	m ³	Compaction of the top 300mm below formation level in cuts and fills (subgrade) to 100% MDD
7. E>	cavation and F	illing for Struct	ure		
32		07.50.001	Excavate for structure in soft material (manual)	m³	Excavate manually soft material for structures.
33	for	07.50.001a	Excavate for structure in soft material (mechanical)	m ³	Excavate mechanically soft material for structures.

No	Work Category	Code	Work Item Name	Unit	Description
34		07.50.002	Excavate for structure in hard material (manual)	m ³	Excavate manually in hard material for structures.
35		07.50.002a	Excavate for structure in hard material (mechanical)	m ³	Excavate mechanically in hard material for structures.
36	Gabion	07.70.004	Gabion Installation	m ³	Provide and place Macaferri or equivalent gabion boxes (2m * 1m * 1m).
37		07.70.005	Rock fill to Gabions	m³	Provide and place rock fill to gabions.
38	Stone Pitching	07.70.001	Stone pitching	m ³	Provide stone pitching including grouting of ratio 1:4 cement to mortar.
8. Ci	ulverts and Dra	uinage Works			
39	Ditch	08.50.002a	Ditch cleaning - mechanical	m	Mechanically desilt, shape inlets outfalls, side drains to free flow conditions
40	Cleaning	08.50.002	Ditch cleaning - manual	m	Manually desilt, shape inlets outfalls, side drains to free flow conditions.
41		08.60.002	Small culvert cleaning-partially blocked-below 450mm	m	Clean culverts of below 450mm in diameter to free flow conditions
42		08.60.003	Medium culvert cleaning-partially blocked-600mm	m	Clean culverts of 600mm in diameter to free flow conditions
43		08.60.004	Large culvert cleaning-partially blocked-900 mm and above	m	Clean culverts of 900mm and above in diameter to free flow conditions
44	Culvert Cleaning	08.50.025	Manhole cleaning	No	Remove all silt and debris and wash out manhole to free flow conditions.
45		08.50.016	Gulley pot cleaning	No	Clean siltation and debris from gulley pot to good impoundment conditions.
46		08.50.009	Covered (slotted) lined drain cleaning	m	Remove all silt and debris and wash out covered lined drain to free flow conditions
47		08.50.005a	Ditch/mitre drain excavation in soft (mechanical)	m ³	Excavate mechanically for inlet, outfall, mitre and catchwater drains in soft material

No	Work Category	Code	Work Item Name	Unit	Description
48		08.50.005	Ditch/mitre drain excavation in soft (manual)	m ³	Excavate manually for inlet, outfall, mitre and catchwater drains in soft material
49		08.50.005Ь	Ditch/mitre drain excavation in hard (mechanical)	m³	Excavate mechanically in hard material for inlet, outfall, mitre and catchwater drains.
50		08.50.005c	Ditch/mitre drain excavation in hard (manual)	m ³	Excavate manually in hard material for inlet, outfall, mitre and catchwater drains
51		08.60.021	Culvert installation- 300mm with surround	m	Provide, lay and joint pipe culvert of 300mm in diameter with surround
52		08.60.020	Culvert installation- 300mm without surround	m	Provide, lay and joint unhounched pipe culvert of 300mm in diameter without surround
53		08.60.023	Culvert installation- 450mm with surround	m	Provide, lay and joint pipe culvert of 450mm in diameter with surround.
54		08.60.022	Culvert installation- 450mm without surround	m	Provide, lay and joint pipe culvert of 450mm in diameter without surround.
55	Pipe Culvert Installation	08.60.025	Culvert installation- 600mm with surround	m	Provide, lay and joint pipe culvert of 600mm in diameter with surround
56		08.60.024	Culvert installation- 600mm without surround	m	Provide, lay and joint pipe culvert of 600mm in diameter without surround
57		08.60.027	Culvert installation- 900mm with surround	m	Provide, lay and joint pipe culvert of 900mm in diameter with surround.
58		08.60.026	Culvert installation- 900mm without surround	m	Provide, lay and joint pipe culvert of 900mm in diameter without surround
59		08.60.028	Culvert installation- I 200mm with surround	m	Provide, lay and joint pipe culvert of 1200mm in diameter with surround

No	Work Category	Code	Work Item Name	Unit	Description
60		08.60.029	Culvert installation- I 200mm without surround	m	Provide, lay and joint culvert of I 200mm in diameter without surround
61		08.60.030	Excavate in soft material for culverts	m ³	Excavation manually in soft material for culvert in any size.
62		08.60.03 I	Excavate in hard material for culverts	m ³	Excavation manually in hard material for culvert in any size.
63		08.60.019	Headwall construction for 450mm pipe culvert	No	Reconstruct or repair damaged headwall (wingwall and apron) for 450mm pipe culvert to prevent the collapse and the potential slippage of the material and pavement above the culvert.
64	Headwall	08.60.019a	Headwall construction for 600mm pipe culvert	No	Reconstruct or repair damaged headwall (wingwall and apron) for 600mm pipe culvert to prevent the collapse and the potential slip of the material and pavement above the culvert.
65	Constructio n	08.60.019Ь	Headwall construction for 900mm pipe culvert	No	Reconstruct or repair damaged headwall (wingwall and apron) for 900mm pipe culvert to prevent the collapse and the potential slip of the material and pavement above the culvert.
66	Manhole installation	08.60.019c	Headwall construction for 1200mm pipe culvert	No	Reconstruct or repair damaged headwall (wingwall and apron) for 1200mm pipe culvert to prevent the collapse and the potential slip of the material and pavement above the culvert.
67		08.50.024	Manhole construction less than 1 m	No	Install new small manhole of less than 1 m in depth (900-1200mm in inner diameter)
68		08.50.024a	Manhole construction more than 1m	No	Install new large manhole of more than 1 m in depth (900-1200mm in inner diameter)
69	Gulley Pot installation	08.50.015	Gulley pot construction	No	Provide and place gulley pots including grating (H=900mm) for inlet structures as directed by the Engineer.

No	Work Category	Code	Work Item Name	Unit	Description
70		08.50.032	Lay drain lining with concrete	m ³	Place concrete lining to the slopes and invert of the ditch to prevent the scour.
71		08.50.022a	Laying of dressed stones	m ³	Place dressed stone lining to the slopes and invert of the ditch to prevent the scour.
72	Drain Lining	08.50.022	Laying of side slabs	m ³	Place side slab lining to the slopes and invert of the ditch to prevent the scour.
73		08.70.036	Laying of 300mm invert block drain	m	Provide, lay and joint invert block drain of 300mm in diameter
74		08.70.037	Laying of 750mm invert block drain	m	Provide, lay and joint invert block drain of 750mm in width
9. Pa	ssage of Traffic	2			
75	- <i>m</i>	09.50.004	Traffic Control	Day	Place warning signs, barriers and cones around the working lane on the carriageway and guide the passage of traffic through the works
76	Traffic Control	09.50.005	Watchman	No	Provide watchman for all round surveillance.
77		09.50.006	Watering	m ³	Sprinkle water to control dust for passage of traffic through the works or compaction at earth works
10. 0	Grading and Gra	avelling Works	6		
78		10.50.001	Heavy grading without watering or compaction	m ³	Trim with Motor Grader or heavy towed grader existing carriageway surface to camber, including slopes and ditches without providing watering and compaction
79	Grading	10.50.002	Heavy grading with watering and compaction	m ³	Trim with Motor Grader or heavy towed grader existing carriageway surface to camber, including slopes and ditches providing watering and compaction
80		10.50.003	Light grading	m³	Trim with motor grader existing carriageway to camber, including slopes and ditches.
81		10.50.004	Reshaping	m³	Restore manually the camber on earth or gravel roads by returning

No	Work Category	Code	Work Item Name	Unit	Description
					material from road sides and shoulder toward road centre.
82	No Category 32 Category 32 Gravelling 33 Gravelling 34 Gravelling 35 Shoulder Rebuilding 36 Shoulder Rebuilding 37 Shoulder Gravelling 38 Shoulder Gravelling 39 Pavement Removal 30 Subbase/Bas e Rebuilding	10.50.005	Dragging	m³	Remove manually loose material from the surface to delay the formation of corrugations
83	Consulting	10.60.001	Regravelling	m ³	Prepare for road formation and provide, place spread, shape and compact with watering gravel of not less than CBR 20%
84	Gravelling	10.60.001a	Regravelling without watering	m ³	Prepare for road formation and provide, place spread, shape and compact without watering gravel of not less than CBR 20%
.F	Paved Roads - S	houlder Maint	enance and Repairs		
85	5 Shoulder	11.50.001	Shoulder grading	m ³	Prepare surface of existing shoulders, accesses and bus bays, including benching where necessary, water process and compact
86		11.50.002	Shoulder repairing	m ³	Prepare surface of existing shoulders, accesses and bus bays, water process and compact
87		11.50.003	Shoulder gravelling with natural gravel	m ³	Provide, place, spread, shape and compact 150mm of natural gravel of CBR 30% to shoulders, accesses and bus bays
88	Gravelling	11.50.003a	Shoulder gravelling with quarry waste	m ³	Provide, place and compact quarry waste material to shoulders, accesses and bus bays
12.1	Natural Materia	l Base and Sub	base		
89		12.70.001	Scarify existing pavement to form subbase	m ³	Break or scarify mechanically the existing pavement layer, and compact.
90		12.50.001	Handpacked stone paving	m ³	Provide, lay, and compact hand packed stone material including filling of voids with stone dust
91	Subbase/Bas e Rebuilding	12.50.002	Provide, place and compact quarry waste	m ³	Provide, spread, shape and compact approved quarry waste of CBR 30% and above for 5cm in thickness.
92		12.50.003	Provide, place, spread and	m³	Provide, spread, shape and compact approved natural gravel

No	Work Category	Code	Work Item Name	Unit	Description
			compact natural gravel		of CBR 30% and above for 15cm in thickness.
13. (Graded Crushe	d Stone Base a	and Subbase		
93	Graded Crushed Stone	13.50.001	Graded Crushed Stone for subbase	m ³	Provide, place and spread approved graded crushed stone for subbase.
94		13.60.001	Graded Crushed Stone for base	m ³	Provide, place and spread approved graded crushed stone for base.
14. (Cement and Lir	ne Treated Su	bgrade, Subbase and	Base	
95		14.50.001	Cement stabilization	m ³	Provide, spread cement on natural gravel or graded crushed stone
96	Cement/Li	14.50.002	Lime stabilization	m³	Provide, spread lime on natural gravel or graded crushed stone
97	me Stabilization	14.50.003	Cement/lime mixing	m ³	Mixing in cement/lime into natural gravel or graded crushed stone
98		14.50.004	Curing and protection of treated layers	m ³	Cure and protect layers treated with cement or lime stabilizers
15. E	Bituminous Surf	face Treatmen	t & Surface Dressing		
99	Prime Coat	15.50.002	Prime Coat (MC- 30 cutback bitumen)	litre	Prepare surface of carriageway, bus bays and repair areas, provide and spray MC-30 cutback bitumen at a rate of 0.8-1.2 litre/m ³ as prime coat
10 0	Tack Coat	15.50.003	Tack Coat (grade bitumen cutback)	litre	Prepare surface of carriageway and bus bays, provide and spray 80/100 penetration grade bitumen cut back using 5-15% kerosene as tack coat for asphalt concrete wearing course at a spray rate of 0.5-0.7 litre/m ³
10 1		15.50.003a	Tack Coat (bitumen emulsion)	litre	Prepare surface of repair areas provide and spray K1-60 bitumen emulsion as tack coat or seal to repair areas at a spray rate of 0.8- 1.0 litre/m ³
10 2	Surface Dressing	15.70.001	Seal coat	litre	Cover a large worn surface area with aggregate distributed over spread bitumen to seal cracks and to recover adequate surface texture

No	Work Category	Code	Work Item Name	Unit	Description
10 3		15.60.002	Provide and roll 3/6 mm precoated chipping	m ³	Treat worn surface with graded aggregates of 3 to 6mm precoated with bitumen to recover adequate surface texture
10 4		15.60.003	Provide and roll 6/10 mm precoated chipping	m ³	Treat worn surface with graded aggregates of 6 to 10mm precoated with bitumen to recover adequate surface texture
10 5		15.60.004	Provide and roll 10/14 mm precoated chipping	m ³	Treat worn surface with graded aggregates of 10 to 14mm precoated with bitumen to recover adequate surface texture
10 6		15.60.005	Provide and roll 14/20 mm precoated chipping	m ³	Treat worn surface with graded aggregates of 14 to 20mm precoated with bitumen to recover adequate surface texture
16. E	Bituminous Mix	es			
10 7a		16.50.001a	Pothole Cutting and Cleaning	m³	Trim, cut and clean failed bituminous surface
10 7		16.50.001	Pothole patching - hot mix	m ³	Provide, place and compact asphaltic concrete to repair areas and for regulation to carriageway
10 8	Pavement	16.50.002	Pothole patching - cold mix	m³	Repair defects on bituminous surface by cold bituminous mixture
10 9	Repairing	16.50.004	Crack sealing	m	Repair transverse or longitudinal cracking on surface dressed or asphalt concrete
 0		16.60.001	Asphalt concrete for surfacing - hot mix.	m³	Overlay or continuously repave surface by hot bituminous mixture
 		16.70.001	Base repair - Dense Bitumen Macadam (DBM)	m³	Place dense bitumen macadam for base material and roll
 2	Milling and	16.80.010	Milling the existing bituminous layer to spoil	m ³	Mill mechanically the existing bituminous layer to spoil
 3	_ Milling and Paving	16.80.015	Milling the existing bituminous layer for reuse	m ³	Mill mechanically the existing bituminous layer and stockpile for reuse or recycle
17. C	Concrete Work	(S			

No	Work Category	Code	Work Item Name	Unit	Description
 4		17.60.001	Concrete work (class 15/20)	m ³	Provide, place and compact class 15/20 concrete mixture for blinding.
 5	Concrete Work	17.60.002	Concrete work (class 20/20)	m³	Provide, place and compact class 20/20 concrete mixture.
 6		17.60.002a	Concrete work (class 25/20)	m³	Provide, place and compact class 25/20 concrete mixture.
 7	Formwork	17.60.003	Vertical formwork class F2 finish	m³	Provide and erect formwork of class F2 finish to the vertical direction
 8	Formwork	17.60.004	Horizontal formwork class F2 finish	m³	Provide and erect formwork of class F2 finish to the horizontal direction
 9	Reinforcem	17.80.004	Reinforcement work (below 16mm)	ton	Provide, cut bend and fix into position high yield reinforcement bar below 16mm
12 0	ent	17.80.005	Reinforcement work (above 16mm)	ton	Provide, cut bend and fix into position high yield reinforcement bar above 16mm
20. F	Road Furniture	Repair and Ma	intenance		
2 	Boundary	20.50.001	Road reserve boundary posts	No	Provide and erect road reserve boundary posts (size 1.2 x 0.2 x 0.2)
12 2	posts	20.50.004	Edge marker posts	No	Provide and erect edge marker posts
12 3		20.50.007	Road markings - white paint	m³	Provide reflectorized white paint for road markings (w = 10cm)
12 4		20.70.011	Road markings - white thermoplastic material	m ³	Renew faded or missing white road markings (w = 10cm) with thermoplastic material
12 4a	Road Marking	20.70.011a	Road markings on surface dressed pavement- white thermoplastic material	m ³	Renew faded or missing white road markings on surface dressed pavement (w = 10cm) with thermoplastic material
12 5		20.50.006	Road markings - yellow paint	m³	Provide reflectorized yellow paint for road markings (w = 10cm)
12 6		20.70.010	Road markings - yellow thermoplastic material	m ³	Upgrade faded or missing yellow road markings (w = 10cm) with thermoplastic material

No	Work Category	Code	Work Item Name	Unit	Description
12 6a		20.70.010a	Road markings on surface dressed pavement- yellow thermoplastic material	m ³	Renew faded or missing yellow road markings on surface dressed pavement (w = 10cm) with thermoplastic material
12 7		20.50.107	Road marking black paint	m³	Provide reflectorized black paint for road markings (w = 10cm)
12 8		20.70.002	Warning signs	No	Provide and erect priority, prohibitory or mandatory signs
12 9	Road Sign Erection	20.70.005	Priority, prohibitory or mandatory signs	No	Priority, prohibitory or mandatory signs
3 0	Erection	20.70.004	Standard informatory signs	No	Provide and erect informatory signs
3 		20.70.006	Non-standard informatory signs	No	Provide and erect non-standard warning signs
3 2	Kerb Installation	20.50.012	Kerbs	m	Provide lay and joint concrete class 20/20 kerbs in support to carriageway, bus bays and junctions
3 3	Kilometre marker post Installation	20.50.013	Kilometre marker posts	No	Kilometre marker post Installation.
3 4		20.50.017	Concrete bollards	No	Concrete bollard Installation (diameter 0.2m, length 0.9m, embedded depth 0.45m)
13 5	Bollard Installation	20.50.021	Steel bollards	No	Place and provide gauge 16 steel pipe Bollards of diameter 150 mm and 1.05m above the ground embedded to a depth of 0.45m at place
3 6	Reflective Stud Installation	20.50.019	Reflective studs	No	Install reflective studs along the centre line
13 7	Microtunnel	20.60.002	Microtunneling for a 150mm diameter PVC (polyvinyl chloride) duct	m	Conduct microtunneling with a 150mm dia. PVC duct (under silt or sand condition)
3 8		20.60.002a	Horizontal drilling	m	Conduct horizontal drilling for 150mm hole in diameter (under gravel condition)
3 9	Street light Installation	20.60.017	Street lighting pole (7.6m)	No	Provide and install 7.6m street lighting pole including cables accessories and lamp.

No	Work Category	Code	Work Item Name	Unit	Description
14 0		20.60.018	Street lighting pole (10m)	No	Provide and install 10.0m street lighting pole including cables accessories and lamp.
4 		20.60.016	Street lighting control panel	No	Provide and install 10.0m street lighting pole including cables accessories and lamp.
14 2		20.60.315	Electric cable	m	Provide and install supply cables between the street lighting poles.
4 3		20.70.023a	Guardrail Repair Level I	piece (4m)	Removal of damaged guardrail and replacement with straightened beam
4 4	Guardrail Repair	20.70.023Ь	Guardrail Repair Level 2	piece (4m)	Removal of damaged guardrail, replacement with a straightened beam and realignment of posts
14 5		20.70.023c	Guardrail Repair Level 3	piece (4m)	Complete removal of damaged guardrail beam and installation with new beam, posts and spacers

Appendix 2 – Price List

			achinery, Material)				Nyanza	
	Legend	а	Refer to official price index]		
		Ь	Refer to recent market price (surveyed by Cost Surveyors)					
		c	Provisional price					
lo	ltem	Code	Name	Туре	Unit	Unit Price 2025	Source 2025	
		22.50.001	Support Staff		Person Day	712	Wage Order 2024	+
	Labour	22.50.002	Unskilled labour		Person Day	712	Wage Order 2024	
Labour (Nyanza Region) 22.50.00 22.50.00 22.50.00 22.50.00 22.50.00 22.50.10 22.61.10 22.63.10 22.63.10 22.63.10 22.63.01 22.63.01 22.63.01 22.63.01 22.63.00 22.64.00 22.64.00 22.65.00 22.65.00 22.65.00 22.67.00 22.67.10 22.67.10 22.67.10 22.67.10 22.67.10 22.67.10 22.67.10 22.67.10 22.67.10 22.67.10 22.67.10 22.67.10 22.67.10 2 Machinery 22.67.10 22.67.10 22.67.10 22.67.10 2 Machinery 22.67.10 22.67.10 22.67.10	22.50.005	Artisans G2		Person Day	1,211	Wage Order 2024		
	Region)	22.50.007	Skilled Labour: Overseer		Person Day	I,467	Wage Order 2024	
_	ļ!	22.50.101	Skilled Labour: Operator		Person Day	I,647	Wage Order 2024	
		22.61.101	Truck Flat bed : 2.5 - 5 Tonnes		Hour	1,990	MTD Hire Rate	+
			Truck with crane Water Tanker : 6000 - 8000 Lt.	4t	Hour Hour	2,200 1,780	2025 March Market rate MTD Hire Rate	+
			Motor Grader (e.g. CAT 112F): 100 - 130 HP		Hour	4,180	MTD Hire Rate	+
		22.63.101	Bulldozer	BD65EX	Hour	7,440	MTD Hire Rate	t
		22.63.102	Excavator	130-150hp	Hour	6,530	MTD Hire Rate	
		22.63.103	Backhoe loader	130-150hp	Hour	4,644	2025 March Market rate	
		22.64.001	Pedestrian Roller : 700 - 1000 Kg.		Hour	1,150	MTD Hire Rate	
	Machinery	22.64.004	Single drum steel Vibrator roller: 9-10T, 130 HP		Hour	4,129	2025 March Market rate	
		22.64.005	Pneumatic Roller: 10T, 130HP		Hour	3,650	MTD Hire Rate	
		22.65.008	Road Marking Machine	200 250	Hour	570	MTD Hire Rate	┦
	Machinery		Melting pod (for paint)	200 - 350kg 150cm, 35hp	Hour	3,124	2025 March Market rate MTD Hire Rate	+
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	22.67.001	Grass cutter Bitumen Sprayer H/Operated	200L	Hour	410	MTD Hire Rate	+	
	Machinery	22.67.004	Vibrator P/Tamper	2001	Hour	400	MTD Hire Rate	┥
		22.67.101	Milling machine	l 97hp	Hour	3,275	2025 March Market rate	†
	22.67.102	Resurface machine	l 20hp	Hour	44,217	2025 March Market rate		
	22.67.103	Road heater	63hp	Hour	27,378	2025 March Market rate		
	22.67.104	Asphalt finisher	37H	Hour	7,400	2025 March Market rate		
	22.67.105	Power suction car	4t	Hour	6,000	2025 March Market rate	_	
	22.67.106	Muddy water processing machine	011	Day	54,517	2025 March Market rate	_	
		Boring machine	81kw 150CFM, 4250LPM	Day	60,028 4,600	2025 March Market rate MTD Hire Rate		
			Air compressor Asphalt/Bitumen cutter	150CFI1, 4250LFI1	Day Hour	1,656	2025 March Market rate	+
		22.67.110	Chip spreader		Hour	5,295	2025 March Market rate	+
		22.69.009	Fine aggregates(sand)		m3	2,658	2025 March Market rate	1
		22.70.001	Fine aggregates(stone dust)		m3	2,839	2025 March Market rate	
		22.70.002	Graded aggregates (ballast)		m3	2,988	2025 March Market rate	
		22.70.003	water		m3	244	2025 March Market rate	
		22.70.004	Cement (ordinary portland)		Kg	15	2025 March Market rate	
		22.70.006	Hydrated lime		Kg	29	2025 March Market rate	_
		22.71.012	Square twisted bars 16mm		t	107,145 2,495	2025 March Market rate	
		22.72.001	Precast concrete culvert - 450mm Precast concrete culvert - 600mm		m	3,303	2025 March Market rate 2025 March Market rate	
		22.72.002	Precast concrete culvert - 900mm		m	4,476	2025 March Market rate	
			Precast concrete culvert - 1200mm		m	7,144	2025 March Market rate	
			Coarse aggregates(chippings) - 3/6mm		m3	1,865	2025 March Market rate	
			Coarse aggregates(chippings) - 6/10mm		m3	2,304	2025 March Market rate	
		22.72.018	Coarse aggregates(chippings) - 10/14mm		m3	2,852	2025 March Market rate	
		22.72.019	Coarse aggregates(chippings) - 14/20mm		m3	3,053	2025 March Market rate	_
			Stone dust		m3	3,008	2025 March Market rate	_
		22.72.021	Gravel material (murram)		m3	1,612	2025 March Market rate	-
	Material		Hardcore Crusher run material (Graded crushed stone)		m3 m3	1,599 2,126	2025 March Market rate 2025 March Market rate	-
			Quarry waste material		m3 m3	1,208	2025 March Market rate 2025 March Market rate	-
			Precast concrete culvert - 300mm		m	1,200	2025 March Market rate	
		22.72.102			m3	4,227	2025 March Market rate	
		22.72.103	Gully pot with grating		Set	12,811	2025 March Market rate	
		22.72.104	Invert block drain	600*330*355	No.	845	2025 March Market rate	
			Invert block drain	600*760*190	No.	690	2025 March Market rate	
			Side Slab concrete block	3"*9"*24"	No.	284	2025 March Market rate	
			Manhole cover slab	1220*150	No.	0	Nairobi 2025 Rates +Haulage	
			Soil (soft) Soil (hard)		m3	436 480	2025 March Market rate 2025 March Market rate	
			Premix - AC Type I (cold)		m3 m3	58,564	Nairobi 2025 Rates +Haulage	
			Premix - AC Type I (hot)		m3	23,866	2025 March Market rate	
			Dense Bitumen Macadam		m3	19,146	2025 March Market rate	
			Bituminous sealant (K-160)		m3	94,828	2025 March Market rate	
		22.73.012	MC 30 Bitumen		litre	134	2025 March Market rate	
			80/100 Pen grade bitumen		litre	91	2025 March Market rate	
	ļ]	22.74.002		Diesel	litre	141	EPPRA	ļ
		22.77.001	Mesh wire 8' x 4' gauge 18		m2	788	2025 March Market rate	+
		22.77.101	Gabion mesh	2m*1m = 2m2	No.	3,463	2025 March Market rate	+
			Gabion Mattress Flat metal plate	10mm 1/16-1/18	m2 m2	3,800 1,064	2025 March Market rate 2025 March Market rate	+
	I		Steel pipe	2inch	m	869	2025 March Market rate	+

No	ltem	Code	Name	Туре	Unit	Unit Price 2025	Source 2025	
		22.77.105	Bolts with nuts	8cm	Set	505	2025 March Market rate	Ь
		22.77.106	Brackets		No	126	Nairobi 2025 Rates +Haulage	Ь
		22.77.107	Steel angle	125*5mm	kg	490	2025 March Market rate	Ь
		22.77.108	Steel plate	450*3mm	kg	255	2025 March Market rate	Ь
		22.77.109	Steel bollard	SGP. 5B. 125A	kg	500	2025 March Market rate	Ь
		22.77.110	Mesh wire	A142	m2	279	2025 March Market rate	Ь
		22.77.111	Cast iron manhole cover	600*450 heavy duty with frame	No.	5,675	2025 March Market rate	Ь
		22.78.101	Cypress	for fixed deck	m3	52,258	2025 March Market rate	Ь
		22.78.102	Wooden formwork panel		m2	834	2025 March Market rate	Ь
		22.79.003	Road marking paint yellow		litre	1,075	2025 March Market rate	Ь
		22.79.004	Road marking paint white		litre	1,078	2025 March Market rate	Ь
3	Material	22.79.005	Thermoplastic paint yellow	premixed with primer and glass beads	Kg	454	Nairobi 2025 Rates +Haulage	ь
		22.79.006	Thermoplastic paint white	premixed with primer and glass beads	Kg	426	Nairobi 2025 Rates +Haulage	Ь
		22.79.012	Reflective 'cat' eyes	8	No	827	Nairobi 2025 Rates +Haulage	Ь
		22.79.013	Reflective mark posts	White PVC post 1400	No.	2,422	2025 March Market rate	Ь
		22.79.101	Road marking paint black		litre	1,078	2025 March Market rate	Ь
		22.79.104	Reflective paint		litre	948	2025 March Market rate	Ь
		22.79.105	White paint		litre	774	2025 March Market rate	Ь
		22.79.106	Black paint		litre	881	2025 March Market rate	Ь
		22.79.107	Road Kerb	12.25*24.5	No.	448	2025 March Market rate	Ь
		22.79.108	Road channel	9.8*12.25	No.	302	2025 March Market rate	Ь
			Duct Pipe (PVC150)		m	461	2025 March Market rate	Ь
			Equipment for lead pipe jacking	196kN	Day	32,551	Nairobi 2025 Rates	Ь
				170KIN				-
			Equipment for lead pipe jacking (fixing part)		Day	I,489	Nairobi 2025 Rates	b L
			Equipment for lead pipe jacking (moving part)	10/111	m	266	Nairobi 2025 Rates +Haulage	b
			Equipment for Underground pipe jacking	196kN	Day	20,276	Nairobi 2025 Rates	Ь
		22.79.114	Equipment for Underground pipe jacking (fixing part)		Day	12,000	2025 March Market rate	Ь
		22.79.115	Equipment for Underground pipe jacking (moving part)		m	9,996	Nairobi 2025 Rates +Haulage	Ь
		22.79.116	Water stopper		No.	2,422	Nairobi 2025 Rates +Haulage	Ь
		22.79.117	Concrete anchor		No.	120	2025 March Market rate	Ь
			Water stop cement		Kg	123	2025 March Market rate	Ь
3		22.79.119	Aggregation(jacking)		kg	14	Nairobi 2025 Rates +Haulage	Ь
			Aggregation(washing)		kg	13	Nairobi 2025 Rates +Haulage	Ь
		22.79.121	Shank-rod	90mm	No.	299,084	Nairobi 2025 Rates +Haulage	Ь
			Driving-adapter	, on an	No.	1,596	Nairobi 2025 Rates +Haulage	Ь
		22.79.122	drilling-pipe		No.	51,540	Nairobi 2025 Rates + Haulage	Ь
		22.79.123	Ring-bit		No.	101,504	Nairobi 2025 Rates + Haulage	Ь
		22.79.124	Water-swivel		No.	95,590	Nairobi 2025 Rates + Haulage	ь
		22.79.125	Cutter-set		No.	46,354	Nairobi 2025 Rates +Haulage	Ь
		22.79.128			No.	46,074	2025 March Market rate	Ь
			Core-tube				2025 March Market rate	
			Magnifying-bit	10*1500	No.	509,946		Ь
			Earth bar	10*1500mm	No.	648	2025 March Market rate	Ь
		22.79.130	Lighting pole	7.6m	No.	27,023	Nairobi 2025 Rates +Haulage	Ь
		22.79.131	Lighting pole	10.0m	No.	78,369	Nairobi 2025 Rates +Haulage	Ь
			Cable	for light	m	228	2025 March Market rate	Ь
			Accessories	for light	Set	5,341	2025 March Market rate	Ь
		22.79.134			No.	14,954	Nairobi 2025 Rates +Haulage	Ь
		22.79.135	Control panel		No.	37,909	Nairobi 2025 Rates +Haulage	Ь
		22.79.136	Cable	for control panel	m	I,290	Nairobi 2025 Rates +Haulage	Ь
			Accessories	for control panel	Set	41,097	Nairobi 2025 Rates +Haulage	Ь
		22.79.138	Meter		No.	5,172	2025 March Market rate	Ь
	Material	22.79.139	Grass		m2	500	2025 March Market rate	Ь
		22.79.140	Red soil		m3	1,333	2025 March Market rate	Ь
			Manure		m3	3,905	2025 March Market rate	Ь
			Warning triangular sign	600mm	No.	14,546	Nairobi 2025 Rates +Haulage	Ь
			Priority triangular sign	600mm	No.	14,546	Nairobi 2025 Rates +Haulage	Ь
			Standard informatory sign		No.	18,505	Nairobi 2025 Rates +Haulage	Ь
			Non-standard informatory sign	less than 1m2	No.	28,451	Nairobi 2025 Rates +Haulage	Ь
			Guardrail Beam	4m	No.	11,730	Nairobi 2025 Rates +Haulage	Ь
		22.79.150	Guardrail Post	140 mm dia, 6 gauge	m	4,802	Nairobi 2025 Rates + Haulage	Ь
			Bolts with nuts and washers (short)		No.	318	2025 March Market rate	Ь
			Bolts with nuts and washers (long)		No.	367	2025 March Market rate	Ь
		22.79.153		Petrol	litre	148	EPPRA	a
				reuoi		7,783		a b
		22.79.155	Pick up truck	2 ton	day day	16,000	2025 March Market rate	-
				2 ton	day		2025 March Market rate	b L
			Thinner		litre	394	2025 March Market rate	Ь
			Cement (OPC)		kg	15	2025 March Market rate	Ь
		22.79.159			Hour	5,425	2025 March Market rate	Ь
			Hessian cloth		m2	375	2025 March Market rate	Ь
			K-160		litre	95	2025 March Market rate	Ь
			Reflecting Glass Beads		kg	168	Nairobi 2025 Rates +Haulage	Ь
			Electricity		Kw/h	26	KPLC	a
		22 70 1/4	Beam Straightener		Hour	12,249	Nairobi 2025 Rates	Ь