

DISBURSEMENTS

Funding Criteria

The Board allocates funds to the road agencies in accordance with the allocation criteria set out in the Kenya Roads Board Act, 1999 as shown below:

Road Agency:	Particulars/ Class of Roads	Allocation
Kenya Roads Board (KRB)	Operations	2%
Kenya National Highways Authority (KeNHA)	A, B, C Roads	40%
Kenya Rural Roads Authority (KeRRA)	Constituency/Rural Roads	22%
Kenya Rural Roads Authority (KeRRA)	Constituency Link Roads	10%
Kenya Urban Roads Authority (KURA)	Urban Roads	15%
Kenya Wildlife Service (KWS)	Park Roads	1%
Allocation by Kenya Roads Board/Ministry	Development of roads	10%
Total		100%

Disbursements F/Y 2010/11

The Board disbursed funds as follows during the financial year 2010/11 and 2009/10:

FINANCIAL YEAR 2010/11	Approved Disbursements	Net Surplus FY 2009/10	TOTAL
Agency:	KShs '000	KShs '000	KShs '000
KRB	466,200	132,872	599,072
KeNHA - A, B, C Roads	9,200,000	1,657,447	10,857,447
KeNHA - Transit Tolls	303,800	141,284	445,084
KeRRA - Constituency Roads	5,060,000	911,595	5,971,595
KeRRA - Constituency Link Roads	2,300,000	414,362	2,714,362
KeRRA - Agricultural Cess	80,000	35,158	115,158
KURA	3,450,000	621,542	4,071,542
KWS	230,000	41,436	271,436
Allocation by KRB/Ministry	2,300,000	414,362	2,714,362
Total	23,390,000	4,370,058	27,760,058

Disbursements F/Y 2009/10

FINANCIAL YEAR 2009/10	Approved Disbursements	Net Surplus FY 2008/09	TOTAL
Agency:	KShs '000	KShs '000	KShs '000
KRB	392,500	27,643	420,143
KeNHA - A, B, C Roads	7,850,000	552,865	8,402,865
KeNHA - Transit Tolls	300,000	212,956	512,956
KeRRA - Constituency Roads	3,925,000	276,432	4,201,432
KeRRA - Constituency Link Roads	2,855,000	165,860	3,020,860
KeRRA - Agricultural Cess	75,000	70,903	145,903
KURA	2,443,750	207,324	2,651,074
KWS	196,250	13,822	210,072
Allocation by KRB/Ministry	1,962,500	138,216	2,100,716
Revoted Funds	70,886	-	70,886
Total	20,070,886	1,666,021	21,736,907